

September 29, 2014

Good Samaritan United Methodist Church
Attn: Finance Committee
960 Army Trail Rd
Addison, IL 60101

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50001	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,480	\$790
Mission & Evangelism:	\$3,732	\$311
Strengthening the Connection:	\$1,032	\$86
Total 2015 Apportionment:	\$14,244	\$1,187

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Addison: Good Samaritan Church # 50001

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	67,025	
2013: 68,297	Calculation Rate	x16%	
2012: 72,061	Sub-total	10,724	
2011: 62,253	Additional Calculation:		
2010: 70,525	Average Weekly Attendance	60	
2009: 62,095	Pastoral Residual: above (below)	27,068	
	similar sized churches		
	Change to apportionment	+1,983	
	Support for Ordained Leadership Apportionment	12,707	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-3,227 = 9,480
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	35,786	
2013: 36,231	Calculation Rate	x14%	
2012: 35,626	Mission & Evangelism Apportionment	5,010	-1,278 = 3,732
2011: 35,501			
2010: 39,882			
2009: 33,698			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	132,538	
2013: 132,469	Calculation Rate	x1%	
2012: 138,770	Sub-total	1,325	
2011: 127,347	Additional Calculation (Budget Size)	51	
2010: 137,799	Connectional Apportionment	1,377	-345 = 1,032
2009: 97,426	Calculated Apportionment	19,094	
	Total 2015 Apportionment		-4,850 = 14,244
	2014 Apportionment:	13,080	
	Increase/Decrease of:	+9%	