

October 4, 2013

Good Samaritan United Methodist Church
Attn: Finance Committee
960 Army Trail Rd
Addison, IL 60101-3194

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50001	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,964	\$747
Mission & Evangelism:	\$3,192	\$266
Strengthening the Connection:	\$936	\$78
Total 2014 Apportionment:	\$13,092	\$1,091

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Addison: Good Samaritan Church # 50001

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	74,746	
2012: 91,444	Calculation Rate	x16%	
2011: 82,903	Sub-total	11,959	
2010: 81,517	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 59,820	Average Weekly Attendance	88	
2008: 59,730	Pastoral Residual: above (below) similar sized churches	23,788	
	Change to apportionment	+1,346	
	Support for Ordained Leadership Apportionment	13,306	-4,342 = 8,964
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	33,799	
2012: 35,626	Calculation Rate	x14%	
2011: 35,501	Mission & Evangelism Apportionment	4,732	-1,540 = 3,192
2010: 39,882			
2009: 30,270			
2008: 20,741			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	112,518	
2012: 124,470	Calculation Rate	x1%	
2011: 111,747	Sub-total	1,125	
2010: 122,923	Additional Calculation (Budget Size)	+261	
2009: 102,885	Connectional Apportionment	1,386	-450 = 936
2008: 92,168	Calculated Apportionment	19,424	
	Total 2014 Apportionment		-6,332 = 13,080
	2013 Apportionment:	12,012	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.