

September 29, 2014

Memorial United Methodist Church
Attn: Finance Committee
2935 Sheridan Road
Zion, IL 60099

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50068	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,000	\$750
Mission & Evangelism:	\$10,380	\$865
Strengthening the Connection:	\$1,704	\$142
Total 2015 Apportionment:	\$21,084	\$1,757

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Zion: Memorial Church # 50068

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	52,008	
2013: 68,898	Calculation Rate	x16%	
2012: 64,500	Sub-total	8,321	
2011: 9,750	Additional Calculation:		
2010: 43,500	Average Weekly Attendance	63	
2009: 48,025	Pastoral Residual: above (below)	18,872	
	similar sized churches		
	Change to apportionment	+672	
	Support for Ordained Leadership Apportionment	8,993	Final Considerations: (Round to 12 and 9% max increase or decrease) +7 = 9,000
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	74,148	
2013: 69,934	Calculation Rate	x14%	
2012: 72,410	Mission & Evangelism Apportionment	10,381	-1 = 10,380
2011: 80,100			
2010: 80,100			
2009: 90,900			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	147,714	
2013: 149,370	Calculation Rate	x1%	
2012: 151,460	Sub-total	1,477	
2011: 114,859	Additional Calculation (Budget Size)	228	
2010: 143,298	Connectional Apportionment	1,705	-1 = 1,704
2009: 150,474	Calculated Apportionment	21,079	
	Total 2015 Apportionment		+5 = 21,084
	2014 Apportionment:	20,496	
	Increase/Decrease of:	+3%	