

September 29, 2014

Trinity United Methodist Church
Attn: Finance Committee
2505 Boomer Lane
Yorkville, IL 60560

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10069	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,996	\$833
Mission & Evangelism:	\$10,524	\$877
Strengthening the Connection:	\$2,232	\$186
Total 2015 Apportionment:	\$22,752	\$1,896

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Yorkville: Trinity Church # 10069

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 75,688 2012: 66,356 2011: 68,203 2010: 66,500 2009: 65,804	Ave. Clergy Costs	67,020	
	Calculation Rate	x16%	
	Sub-total	10,723	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	165 (19,386) -729	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	9,995	+1 = 9,996
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 71,506 2012: 75,394 2011: 83,826 2010: 88,832 2009: 78,547	Ave. Church Operation Costs	75,149	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	10,521	+3 = 10,524
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 201,150 2012: 176,781 2011: 186,753 2010: 192,033 2009: 148,358	Ave. Grand Total Spending	185,189	
	Calculation Rate	x1%	
	Sub-total	1,852	
	Additional Calculation (Budget Size)	380	
	Connectional Apportionment	2,232	0 = 2,232
	Calculated Apportionment	22,747	
	Total 2015 Apportionment		+5 = 22,752
	2014 Apportionment: Increase/Decrease of:	24,132 -6%	