Trinity United Methodist Church Attn: Finance Committee 2505 Boomer Lane Yorkville, IL 60560-0476

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10069	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,512	\$876
Mission & Evangelism:	\$11,580	\$965
Strengthening the Connection:	\$2,052	\$171
Total 2014 Apportionment:	\$24,144	\$2,012

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Yorkville: Trinity Church # 10069

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs 72,914 5 year data set 2012: 76,517 Calculation Rate x16% 2011: 77,439 Sub-total 11,666 2009: 65,804 Average Weekly Attendance 175 Considerations: 2008: 58,509 Pastoral Residual: above (below) similar sized churches (22,621) 9% max increase or decrease) Change to apportionment Considerations: (Round to 12 and 9% max increase or decrease) Support for Ordained Leadership Apportionment 10,509 +3 = 10,512 Mission & Evangelism Apportionment Ave. Church Operation Costs** 82,684 2012: 75,394 Calculation Rate x14% 2011: 83,826 Mission & Evangelism Apportionment 11,576 +4 = 11,580 Strengthening the Connection Apportionment Connection Apportionment 2009: 14,23 2009: 14,23 2009: 14,23 2009: 14,23 2000: 156,917 Additional Calculation (Budget Size) 1,559 2010: 156,917 Additional Calculation (Budget Size) 1,488 1,559 2009: 148,358 Connectional Apportionment 2,048 +4 = 2,052 2008: 149	Support for Ordained			
Ave. Clergy Costs	• •			
Sub-total		Ave. Clergy Costs	72,914	
Additional Calculation:	2012: 76,517	Calculation Rate	x16%	
Average Weekly Attendance 175 Considerations: (Round to 12 and 9% max increase or decrease)	2011: 77,439	Sub-total	11,666	
Pastoral Residual: above (below) (22,621) (Round to 12 and 9% max increase or decrease)	2010: 76,420	Additional Calculation:		Final
Similar sized churches Change to apportionment Change to apporti	2009: 65,804	Average Weekly Attendance	175	Considerations:
Change to apportionment	2008: 58,509	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment 10,509 +3 = 10,512		similar sized churches	(22,621)	9% max increase
Mission & Evangelism Apportionment Ave. Church Operation Costs** 82,684 2012: 75,394 Ave. Church Operation Costs** 82,684 2011: 83,826 Mission & Evangelism Apportionment 11,576 +4 = 11,580 2010: 88,832 2009: 94,423 2008: 106,604 +4 = 11,580 Strengthening the Connection Apportionment Connection Apportionment 155,916 2012: 161,181 Calculation Rate x1% 2011: 172,453 Sub-total 1,559 2010: 156,917 Additional Calculation (Budget Size) +488 2009: 148,358 Connectional Apportionment 20,48 +4 = 2,052 Calculated Apportionment 24,133 +11 = 24,132 2013 Apportionment: 24,804 +11 = 24,132		Change to apportionment	-1,157	or decrease)
Mission & Evangelism Apportionment Ave. Church Operation Costs** 82,684 2012: 75,394 Calculation Rate x14% 2011: 83,826 Mission & Evangelism Apportionment 11,576 +4 = 11,580 2010: 88,832 2009: 94,423 2008: 106,604 +4 = 11,580 Strengthening the Connection Apportionment Ave. Grand Total Spending 155,916 2012: 161,181 Calculation Rate x1% 2011: 172,453 Sub-total 1,559 2010: 156,917 Additional Calculation (Budget Size) +488 2009: 148,358 Connectional Apportionment 20,48 +4 = 2,052 Calculated Apportionment 24,133 +11 = 24,132 Total 2014 Apportionment: 24,804		Support for Ordained Leadership	10,509	+3 = 10,512
Apportionment Ave. Church Operation Costs** 82,684 2012: 75,394 Calculation Rate x14% 2011: 83,826 Mission & Evangelism Apportionment 11,576 +4 = 11,580 2010: 88,832 2009: 94,423 2008: 106,604		Apportionment		
Ave. Church Operation Costs** 82,684	_			
Calculation Rate	Apportionment			
2011: 83,826	<u>5 year data set</u>	Ave. Church Operation Costs**	82,684	
2010: 88,832 2009: 94,423 2008: 106,604 Strengthening the Connection Apportionment 5 year data set 2012: 161,181 2011: 172,453 2010: 156,917 2010: 156,917 2009: 148,358 2009: 148,358 2008: 149,649 Calculated Apportionment Total 2014 Apportionment 2013 Apportionment: 24,804	2012: 75,394	Calculation Rate	x14%	
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2008: 106,604 Strengthening the Connection Apportionment Connection Apportionment 5 year data set 2012: 161,181 Ave. Grand Total Spending 155,916 2011: 172,453 Sub-total 1,559 2010: 156,917 Additional Calculation (Budget Size) +488 2009: 148,358 Connectional Apportionment 2,048 +4 = 2,052 2008: 149,649 Calculated Apportionment 24,133 +11 = 24,132 Total 2014 Apportionment 2013 Apportionment: 24,804	2010: 88,832			
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Connection Apportionment Ave. Grand Total Spending 155,916 5 year data set Ave. Grand Total Spending 155,916 2012: 161,181 Calculation Rate x1% 2011: 172,453 Sub-total 1,559 2010: 156,917 Additional Calculation (Budget Size) +488 2009: 148,358 Connectional Apportionment 2,048 +4 = 2,052 2008: 149,649 Calculated Apportionment 24,133 +11 = 24,132 Total 2014 Apportionment 24,804	2008: 106,604			
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2011: 172,453 Sub-total 1,559 2010: 156,917 Additional Calculation (Budget Size) +488 2009: 148,358 Connectional Apportionment 2,048 +4 = 2,052 2008: 149,649 Calculated Apportionment 24,133 +11 = 24,132 Total 2014 Apportionment: 24,804	<u>5 year data set</u>	Ave. Grand Total Spending	155,916	
2010: 156,917 Additional Calculation (Budget Size) +488 2009: 148,358 Connectional Apportionment 2,048 +4 = 2,052 2008: 149,649 Calculated Apportionment 24,133 +11 = 24,132 Total 2014 Apportionment 24,804	2012: 161,181	Calculation Rate	x1%	
2009: 148,358 Connectional Apportionment 2,048 +4 = 2,052 2008: 149,649 Calculated Apportionment 24,133 Total 2014 Apportionment +11 = 24,132 2013 Apportionment: 24,804	2011: 172,453	Sub-total	1,559	
2008: 149,649 Calculated Apportionment 24,133 Total 2014 Apportionment +11 = 24,132 2013 Apportionment: 24,804	2010: 156,917	Additional Calculation (Budget Size)	+488	
Total 2014 Apportionment +11 = 24,132 2013 Apportionment: 24,804	2009: 148,358	Connectional Apportionment	2,048	+4 = 2,052
Total 2014 Apportionment +11 = 24,132 2013 Apportionment: 24,804	2008: 149,649	Calculated Apportionment	24,133	
2013 Apportionment: 24,804		1		+11 = 24,132
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		Increase/Decrease of:	-3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

^{**}When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.