

October 4, 2013

Trinity United Methodist Church
Attn: Finance Committee
2505 Boomer Lane
Yorkville, IL 60560-0476

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10069	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,512	\$876
Mission & Evangelism:	\$11,580	\$965
Strengthening the Connection:	\$2,052	\$171
Total 2014 Apportionment:	\$24,144	\$2,012

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Yorkville: Trinity Church # 10069

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	72,914	
2012: 76,517	Calculation Rate	x16%	
2011: 77,439	Sub-total	11,666	
2010: 76,420	Additional Calculation:		
2009: 65,804	Average Weekly Attendance	175	
2008: 58,509	Pastoral Residual: above (below) similar sized churches	(22,621)	
	Change to apportionment	-1,157	
	Support for Ordained Leadership Apportionment	10,509	Final Considerations: (Round to 12 and 9% max increase or decrease) +3 = 10,512
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	82,684	
2012: 75,394	Calculation Rate	x14%	
2011: 83,826	Mission & Evangelism Apportionment	11,576	+4 = 11,580
2010: 88,832			
2009: 94,423			
2008: 106,604			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	155,916	
2012: 161,181	Calculation Rate	x1%	
2011: 172,453	Sub-total	1,559	
2010: 156,917	Additional Calculation (Budget Size)	+488	
2009: 148,358	Connectional Apportionment	2,048	+4 = 2,052
2008: 149,649	Calculated Apportionment	24,133	
	Total 2014 Apportionment		+11 = 24,132
	2013 Apportionment:	24,804	
	Increase/Decrease of:	-3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.