

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
201 W. South St.  
Woodstock, IL 60098

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50066	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,068	\$1,089
Mission & Evangelism:	\$16,920	\$1,410
Strengthening the Connection:	\$3,264	\$272
<b>Total 2015 Apportionment:</b>	<b>\$33,252</b>	<b>\$2,771</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Woodstock: First Church # 50066

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	80,870	
2013: 89,463	Calculation Rate	x16%	
2012: 84,811	Sub-total	12,939	
2011: 77,800	Additional Calculation:		
2010: 78,879	Average Weekly Attendance	138	
2009: 78,921	Pastoral Residual: above (below)	11,016	
	similar sized churches		
	Change to apportionment	+134	
	<b>Support for Ordained Leadership Apportionment</b>	13,073	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-5 = <b>13,068</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	120,813	
2013: 111,293	Calculation Rate	x14%	
2012: 138,072	<b>Mission &amp; Evangelism Apportionment</b>	16,914	+6 = <b>16,920</b>
2011: 144,269			
2010: 130,599			
2009: 120,548			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	246,653	
2013: 236,768	Calculation Rate	x1%	
2012: 255,331	Sub-total	2,467	
2011: 260,958	Additional Calculation (Budget Size)	798	
2010: 247,859	<b>Connectional Apportionment</b>	3,264	0 = <b>3,264</b>
2009: 221,271	Calculated Apportionment	33,251	
	<b>Total 2015 Apportionment</b>		+1 = <b>33,252</b>
	2014 Apportionment:	35,640	
	Increase/Decrease of:	-7%	