

October 4, 2013

First United Methodist Church
Attn: Finance Committee
201 W. South St.
Woodstock, IL 60098

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50066	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,740	\$1,145
Mission & Evangelism:	\$18,336	\$1,528
Strengthening the Connection:	\$3,564	\$297
Total 2014 Apportionment:	\$35,640	\$2,970

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Woodstock: First Church # 50066

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	85,848	
2012: 96,355	Calculation Rate	x16%	
2011: 89,651	Sub-total	13,736	
2010: 90,730	Additional Calculation:		
2009: 74,133	Average Weekly Attendance	160	
2008: 77,163	Pastoral Residual: above (below) similar sized churches	2,646	
	Change to apportionment	+2	
	Support for Ordained Leadership Apportionment	13,738	+2 = 13,740
			Final Considerations: (Round to 12 and 9% max increase or decrease)
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	130,987	
2012: 138,072	Calculation Rate	x14%	
2011: 144,269	Mission & Evangelism Apportionment	18,338	-2 = 18,336
2010: 130,599			
2009: 120,657			
2008: 124,288			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	235,196	
2012: 242,337	Calculation Rate	x1%	
2011: 245,358	Sub-total	2,352	
2010: 214,328	Additional Calculation (Budget Size)	+1,214	
2009: 229,922	Connectional Apportionment	3,566	-2 = 3,564
2008: 233,328	Calculated Apportionment	35,642	
	Total 2014 Apportionment		-2 = 35,640
	2013 Apportionment:	34,812	
	Increase/Decrease of:	+2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.