October 4, 2013

Woodridge United Methodist Church Attn: Finance Committee 2700 75th St Woodridge, IL 60517

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10067	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$27,744	\$2,312
Mission & Evangelism:	\$17,100	\$1,425
Strengthening the Connection:	\$4,128	\$344
Total 2014 Apportionment:	\$48,972	\$4,081

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Woodridge Church # 10067

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Ave. Clergy Costs	127,700	
		Final
	167	Considerations:
		(Round to 12 and
. ,	50.902	9% max increase
	-	or decrease)
		-5,877 = 27,744
Apportionment	,	<i>c,c, ,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Ave. Church Operation Costs	148,036	
Calculation Rate	x14%	
Mission & Evangelism Apportionment	20,725	-3,625 = 17,100
		, ,
Ave. Grand Total Spending	294,207	
Calculation Rate	x1%	
Sub-total	2,942	
Additional Calculation (Budget Size)	+2,067	
Connectional Apportionment	5,009	-881 = 4,128
Calculated Apportionment	59,355	-10,383 =
		48,984
2013 Apportionment:	44.976	· · ·
Increase/Decrease of:	+9%	
	Ave. Church Operation Costs Calculation Rate Mission & Evangelism Apportionment Ave. Grand Total Spending Calculation Rate Sub-total Additional Calculation (Budget Size) Connectional Apportionment Calculated Apportionment 2013 Apportionment:	Calculation Ratex16%Sub-total20,432Additional Calculation:167Average Weekly Attendance167Pastoral Residual: above (below)50,902Change to apportionment+13,189Support for Ordained Leadership33,621Apportionment418,036Calculation Ratex14%Mission & Evangelism Apportionment20,725Ave. Grand Total Spending294,207Calculation Ratex1%Sub-total2,942Additional Calculation (Budget Size)+2,067Connectional Apportionment59,355Total 2014 Apportionment59,3552013 Apportionment:44,976

Remember: We averaged the three middle years after discarding the highest and lowest years.