

September 29, 2014

Community Church
Attn: Finance Committee
P.O. Box 250
Wood Dale, IL 60191

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50065	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,796	\$483
Mission & Evangelism:	\$4,104	\$342
Strengthening the Connection:	\$780	\$65
Total 2015 Apportionment:	\$10,680	\$890

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Wood Dale: Community Church Church # 50065

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 25,131 2012: 45,304 2011: 39,459 2010: 36,402 2009: 37,764	Ave. Clergy Costs	33,099	
	Calculation Rate	x16%	
	Sub-total	5,296	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	28 13,870 +267	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	5,563	+233 = 5,796
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 41,973 2012: 26,031 2011: 28,064 2010: 29,865 2009: 26,347	Ave. Church Operation Costs	28,092	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	3,933	+171 = 4,104
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 75,947 2012: 70,903 2011: 78,810 2010: 89,506 2009: 58,637	Ave. Grand Total Spending	75,220	
	Calculation Rate	x1%	
	Sub-total	752	
	Additional Calculation (Budget Size)	0	
	Connectional Apportionment	753	+27 = 780
	Calculated Apportionment	10,248	
	Total 2015 Apportionment		+432 = 10,680
	2014 Apportionment: Increase/Decrease of:	11,736 -9%	