

October 4, 2013

Community Church  
Attn: Finance Committee  
P.O. Box 250  
Wood Dale, IL 60191-0250

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50065	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,056	\$588
Mission & Evangelism:	\$3,936	\$328
Strengthening the Connection:	\$744	\$62
<b>Total 2014 Apportionment:</b>	<b>\$11,736</b>	<b>\$978</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Wood Dale: Community Church Church # 50065

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	44,088	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 47,991	Calculation Rate	x16%	
2011: 45,159	Sub-total	7,054	
2010: 48,002	Additional Calculation:		
2009: 33,594	Average Weekly Attendance	26	
2008: 39,116	Pastoral Residual: above (below) similar sized churches	2,771	
	Change to apportionment	+2	
	<b>Support for Ordained Leadership Apportionment</b>	7,056	<b>0 = 7,056</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs**	28,142	-4 = <b>3,936</b>
2012: 26,296	Calculation Rate	x14%	
2011: 28,259	<b>Mission &amp; Evangelism Apportionment</b>	3,940	
2010: 29,871			
2009: 30,469			
2008: 50,017			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending**	69,085	+4 = <b>744</b>
2012: 67,268	Calculation Rate	x1%	
2011: 67,305	Sub-total	691	
2010: 77,154	Additional Calculation (Budget Size)	+49	
2009: 72,683	<b>Connectional Apportionment</b>	740	
2008: 89,133	Calculated Apportionment	11,736	<b>0 = 11,736</b>
	<b>Total 2014 Apportionment</b>		
	2013 Apportionment:	11,472	
	Increase/Decrease of:	+2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.