

September 29, 2014

United Methodist Church of Winthrop Harbor  
Attn: Finance Committee  
600 College Ave  
Winthrop Harbor, IL 60096

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50064	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,584	\$382
Mission & Evangelism:	\$3,720	\$310
Strengthening the Connection:	\$648	\$54
<b>Total 2015 Apportionment:</b>	<b>\$8,952</b>	<b>\$746</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Winthrop Harbor Church # 50064

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	39,331	
2013: 40,796	Calculation Rate	x16%	
2012: 43,286	Sub-total	6,293	
2011: 34,067	Additional Calculation:		
2010: 38,875	Average Weekly Attendance	45	
2009: 38,323	Pastoral Residual: above (below)	(2,381)	
	similar sized churches		
	Change to apportionment	-1	
	<b>Support for Ordained Leadership Apportionment</b>	6,292	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-1,708 = <b>4,584</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	36,477	
2013: 39,745	Calculation Rate	x14%	
2012: 42,342	<b>Mission &amp; Evangelism Apportionment</b>	5,107	-1,387 = <b>3,720</b>
2011: 35,126			
2010: 34,560			
2009: 30,946			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	88,629	
2013: 87,805	Calculation Rate	x1%	
2012: 91,502	Sub-total	886	
2011: 91,064	Additional Calculation (Budget Size)	9	
2010: 87,018	<b>Connectional Apportionment</b>	895	-247 = <b>648</b>
2009: 64,368	Calculated Apportionment	12,294	
	<b>Total 2015 Apportionment</b>		-3,342 = <b>8,952</b>
	2014 Apportionment:	8,220	
	Increase/Decrease of:	+9%	