

October 4, 2013

United Methodist Church of Winthrop Harbor
Attn: Finance Committee
600 College Ave
Winthrop Harbor, IL 60096-1239

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50064	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,524	\$377
Mission & Evangelism:	\$3,144	\$262
Strengthening the Connection:	\$552	\$46
Total 2014 Apportionment:	\$8,220	\$685

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Winthrop Harbor Church # 50064

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	43,165	
2012: 49,717	Calculation Rate	x16%	
2011: 45,283	Sub-total	6,906	
2010: 49,475	Additional Calculation:		
2009: 34,737	Average Weekly Attendance	45	
2008: 29,141	Pastoral Residual: above (below)	(2,379)	
	similar sized churches		
	Change to apportionment	-1	
	Support for Ordained Leadership Apportionment	6,905	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-2,381 = 4,524
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	34,326	
2012: 42,801	Calculation Rate	x14%	
2011: 35,126	Mission & Evangelism Apportionment	4,806	-1,662 = 3,144
2010: 34,560			
2009: 29,289			
2008: 33,292			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	73,645	
2012: 84,761	Calculation Rate	x1%	
2011: 75,464	Sub-total	736	
2010: 79,313	Additional Calculation (Budget Size)	+114	
2009: 66,157	Connectional Apportionment	851	-299 = 552
2008: 63,715	Calculated Apportionment	12,562	
	Total 2014 Apportionment		-4,342 = 8,220
	2013 Apportionment:	7,548	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.