North Prairie United Methodist Church Attn: Finance Committee 5000 West 9th Street Winthrop Harbor, IL 60096

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50049	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,168	\$264
Mission & Evangelism:	\$1,920	\$160
Strengthening the Connection:	\$396	\$33
Total 2015 Apportionment:	\$5,484	\$457

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2015 Apportionment Calculation for Winthrop Harbor: North Prairie Church # 50049

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained			
Leadership Apportionment		44.770	
5 year data set	Ave. Clergy Costs	41,570	
2013: 50,768	Calculation Rate	x16%	
2012: 45,852	Sub-total	6,651	
2011: 42,691	Additional Calculation:		
2010: 36,169	Average Weekly Attendance	48	Final
2009: 33,767	Pastoral Residual: above (below)	4	Considerations:
	similar sized churches	(3,131)	(Round to 12 and
	Change to apportionment	-3	9% max increase
			or decrease)
	Support for Ordained Leadership	6,648	-3,480 = 3,168
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	28,732	
2013: 25,140	Calculation Rate	x14%	
2012: 31,987	Mission & Evangelism Apportionment	4,023	-2,103 = 1,920
2011: 29,070			
2010: 39,609			
2009: 38,021			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	81,668	
2013: 80,991	Calculation Rate	x1%	
2012: 86,131	Sub-total	817	
2011: 82,731	Additional Calculation (Budget Size)	3	
2010: 81,281	Connectional Apportionment	820	-424 = 396
2009: 68,407	Calculated Apportionment	11,490	
	Total 2015 Apportionment		-6,006 = 5,472
	2014 Apportionment:	5,028	
	Increase/Decrease of:	+9%	