

October 4, 2013

North Prairie United Methodist Church
Attn: Finance Committee
5000 West 9th Street
Winthrop Harbor, IL 60096

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50049	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,688	\$224
Mission & Evangelism:	\$1,992	\$166
Strengthening the Connection:	\$360	\$30
Total 2014 Apportionment:	\$5,040	\$420

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Winthrop Harbor: North Prairie Church # 50049

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 50,622 2011: 48,649 2010: 36,169 2009: 29,369 2008: 33,767	Ave. Clergy Costs	39,528	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	6,324	
	Additional Calculation: Average Weekly Attendance	46	
	Pastoral Residual: above (below) similar sized churches	(1,836)	
	Change to apportionment	-1	
	Support for Ordained Leadership Apportionment	6,324	-3,636 = 2,688
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 31,987 2011: 29,070 2010: 39,609 2009: 30,363 2008: 38,021	Ave. Church Operation Costs	33,457	-2,692 = 1,992
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	4,684	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 78,331 2011: 74,281 2010: 76,179 2009: 69,883 2008: 73,825	Ave. Grand Total Spending	74,762	-484 = 360
	Calculation Rate	x1%	
	Sub-total	748	
	Additional Calculation (Budget Size)	+96	
	Connectional Apportionment	844	
	Calculated Apportionment	11,852	-6,812 = 5,028
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	4,620 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.