

September 29, 2014

Winnebago United Methodist Church
Attn: Finance Committee
P O Box 398
Winnebago, IL 61088

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60073	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,144	\$262
Mission & Evangelism:	\$1,584	\$132
Strengthening the Connection:	\$360	\$30
Total 2015 Apportionment:	\$5,088	\$424

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Winnebago Church # 60073

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	21,152	
2013: 21,000	Calculation Rate	x16%	
2012: 21,975	Sub-total	3,384	
2011: 20,981	Additional Calculation:		
2010: 21,378	Average Weekly Attendance	29	
2009: 21,079	Pastoral Residual: above (below)	(13,381)	
	similar sized churches		
	Change to apportionment	-240	
	Support for Ordained Leadership Apportionment	3,145	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-1 = 3,144
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	11,310	
2013: 11,147	Calculation Rate	x14%	
2012: 11,514	Mission & Evangelism Apportionment	1,583	+1 = 1,584
2011: 16,639			
2010: 11,268			
2009: 14,552			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	36,292	
2013: 34,370	Calculation Rate	x1%	
2012: 36,236	Sub-total	363	
2011: 39,047	Additional Calculation (Budget Size)	0	
2010: 39,512	Connectional Apportionment	363	-3 = 360
2009: 38,270	Calculated Apportionment	5,091	
	Total 2015 Apportionment		-3 = 5,088
	2014 Apportionment:	4,692	
	Increase/Decrease of:	+8%	