Winnebago United Methodist Church Attn: Finance Committee P O Box 398 Winnebago, IL 61088-0398

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 60073	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,076	\$173
Mission & Evangelism:	\$2,184	\$182
Strengthening the Connection:	\$432	\$36
Total 2014 Apportionment:	\$4.692	\$391

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Winnebago Church # 60073

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment   S year data set   Ave. Clergy Costs   21,378	Support for Ordained			
Ave. Clergy Costs   21,378   2012: 21,975   Calculation Rate   X16%   Sub-total   3,420				
Sub-total   3,420		Ave. Clergy Costs	21,378	
Additional Calculation:   2009: 21,079	2012: 21,975	Calculation Rate	x16%	
Average Weekly Attendance   32   Considerations (Round to 12 are pastoral Residual: above (below)   (25,416)   9% max increase   (25,416)   9% max increase   (25,416)   1,779   +297 = 2,07	2011: 20,981	Sub-total	3,420	
Pastoral Residual: above (below)   (Round to 12 and similar sized churches   (25,416)   9% max increase   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   +297 = 2,07   (25,416)   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,779   1,77	2010: 25,670	Additional Calculation:		Final
Similar sized churches   (25,416)   9% max increase   or decrease   1,779   +297 = 2,07	2009: 21,079	Average Weekly Attendance	32	Considerations:
Change to apportionment	2008: 21,080	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership		similar sized churches	(25,416)	9% max increase
Apportionment           Mission & Evangelism Apportionment         Ave. Church Operation Costs         13,400           5 year data set 2012: 11,514         Ave. Church Operation Costs         13,400           2011: 16,639 2010: 11,268 2010: 11,268 2009: 14,721 2008: 13,964         Mission & Evangelism Apportionment         1,876         +308 = 2,18           Strengthening the Connection Apportionment         Connection Apportionment         36,697           5 year data set 2012: 36,236         Ave. Grand Total Spending Apportion Rate         36,697		Change to apportionment	-1,642	or decrease)
Mission & Evangelism Apportionment       Ave. Church Operation Costs       13,400         5 year data set 2012: 11,514       Ave. Church Operation Costs       13,400         2011: 16,639 2010: 11,268 2010: 11,268 2009: 14,721 2008: 13,964       Mission & Evangelism Apportionment       1,876       +308 = 2,18         Strengthening the Connection Apportionment       Connection Apportionment       36,697         5 year data set 2012: 36,236       Ave. Grand Total Spending Apportion Rate       36,697		Support for Ordained Leadership	1,779	+297 <b>= 2,076</b>
Apportionment         Ave. Church Operation Costs         13,400           2012: 11,514         Calculation Rate         x14%           2011: 16,639         Mission & Evangelism Apportionment         1,876         +308 = 2,18           2010: 11,268         2009: 14,721         2008: 13,964         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         400         40		Apportionment		
5 year data set         Ave. Church Operation Costs         13,400           2012: 11,514         Calculation Rate         x14%           2011: 16,639         Mission & Evangelism Apportionment         1,876         +308 = 2,18           2010: 11,268         2009: 14,721         2008: 13,964         4           Strengthening the Connection Apportionment         Ave. Grand Total Spending         36,697           2012: 36,236         Calculation Rate         x1%	Mission & Evangelism			
2012: 11,514       Calculation Rate       x14%         2011: 16,639       Mission & Evangelism Apportionment       1,876       +308 = 2,18         2010: 11,268       2009: 14,721       2008: 13,964	Apportionment			
2011: 16,639 2010: 11,268 2009: 14,721 2008: 13,964  Strengthening the Connection Apportionment  5 year data set 2012: 36,236  Mission & Evangelism Apportionment  1,876  +308 = 2,18  +308 = 2,18  408 = 2,18	<u>5 year data set</u>	Ave. Church Operation Costs	13,400	
2010: 11,268         2009: 14,721         2008: 13,964         Strengthening the         Connection Apportionment         5 year data set       Ave. Grand Total Spending       36,697         2012: 36,236       Calculation Rate       x1%	2012: 11,514	Calculation Rate	x14%	
2009: 14,721       2008: 13,964         Strengthening the Connection Apportionment       36,697         2012: 36,236       Calculation Rate       x1%	2011: 16,639	Mission & Evangelism Apportionment	1,876	+308 <b>= 2,184</b>
2008: 13,964  Strengthening the Connection Apportionment  5 year data set 2012: 36,236  Ave. Grand Total Spending 36,697 Calculation Rate x1%	2010: 11,268			
Strengthening the Connection ApportionmentAve. Grand Total Spending36,6972012: 36,236Calculation Ratex1%	2009: 14,721			
Connection ApportionmentAve. Grand Total Spending36,6972012: 36,236Calculation Ratex1%	2008: 13,964			
5 year data setAve. Grand Total Spending36,6972012: 36,236Calculation Ratex1%	Strengthening the			
2012: 36,236 Calculation Rate x1%	Connection Apportionment			
	<u>5 year data set</u>	Ave. Grand Total Spending	36,697	
	2012: 36,236	Calculation Rate	x1%	
2011: 39,047   Sub-total   367	2011: 39,047	Sub-total	367	
2010: 33,812 Additional Calculation (Budget Size) 0	2010: 33,812	Additional Calculation (Budget Size)	0	
2009: 38,270	2009: 38,270	Connectional Apportionment	367	+65 <b>= 432</b>
2008: 35,586 Calculated Apportionment 4,022	2008: 35,586	Calculated Apportionment	4,022	
		• •		+670 <b>= 4,692</b>
2013 Apportionment: 5,160		• • • • • • • • • • • • • • • • • • • •	5.160	,
Increase/Decrease of: -9%		·		

Remember: We averaged the three middle years after discarding the highest and lowest years.