

October 4, 2013

Winnebago United Methodist Church
Attn: Finance Committee
P O Box 398
Winnebago, IL 61088-0398

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60073	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,076	\$173
Mission & Evangelism:	\$2,184	\$182
Strengthening the Connection:	\$432	\$36
Total 2014 Apportionment:	\$4,692	\$391

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Winnebago Church # 60073

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	21,378	
2012: 21,975	Calculation Rate	x16%	
2011: 20,981	Sub-total	3,420	
2010: 25,670	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 21,079	Average Weekly Attendance	32	
2008: 21,080	Pastoral Residual: above (below) similar sized churches	(25,416)	
	Change to apportionment	-1,642	
	Support for Ordained Leadership Apportionment	1,779	+297 = 2,076
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	13,400	
2012: 11,514	Calculation Rate	x14%	
2011: 16,639	Mission & Evangelism Apportionment	1,876	+308 = 2,184
2010: 11,268			
2009: 14,721			
2008: 13,964			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	36,697	
2012: 36,236	Calculation Rate	x1%	
2011: 39,047	Sub-total	367	
2010: 33,812	Additional Calculation (Budget Size)	0	
2009: 38,270	Connectional Apportionment	367	+65 = 432
2008: 35,586	Calculated Apportionment	4,022	
	Total 2014 Apportionment		+670 = 4,692
	2013 Apportionment:	5,160	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.