

September 29, 2014

Wilmington United Methodist Church
Attn: Finance Committee
401 E Kahler Rd
Wilmington, IL 60481

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10064	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,340	\$1,195
Mission & Evangelism:	\$13,908	\$1,159
Strengthening the Connection:	\$2,928	\$244
Total 2015 Apportionment:	\$31,176	\$2,598

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Wilmington Church # 10064

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	89,630	
2013: 94,957	Calculation Rate	x16%	
2012: 82,939	Sub-total	14,341	
2011: 98,554	Additional Calculation:		
2010: 90,995	Average Weekly Attendance	147	
2009: 82,581	Pastoral Residual: above (below)	115	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	14,341	Final Considerations: (Round to 12 and 9% max increase or decrease) -1 = 14,340
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	99,304	
2013: 100,359	Calculation Rate	x14%	
2012: 88,387	Mission & Evangelism Apportionment	13,903	+5 = 13,908
2011: 85,769			
2010: 112,864			
2009: 109,167			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	222,409	
2013: 233,231	Calculation Rate	x1%	
2012: 211,767	Sub-total	2,224	
2011: 222,228	Additional Calculation (Budget Size)	703	
2010: 234,613	Connectional Apportionment	2,927	+1 = 2,928
2009: 203,575	Calculated Apportionment	31,171	
	Total 2015 Apportionment		+5 = 31,176
	2014 Apportionment:	31,980	
	Increase/Decrease of:	-3%	