

October 4, 2013

Wilmington United Methodist Church
Attn: Finance Committee
401 E Kahler Rd
Wilmington, IL 60481

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10064	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$16,464	\$1,372
Mission & Evangelism:	\$12,708	\$1,059
Strengthening the Connection:	\$2,796	\$233
Total 2014 Apportionment:	\$31,968	\$2,664

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Wilmington Church # 10064

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	102,028	
2012: 103,508	Calculation Rate	x16%	
2011: 111,546	Sub-total	16,324	
2010: 104,861	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 78,472	Average Weekly Attendance	156	
2008: 97,715	Pastoral Residual: above (below) similar sized churches	11,246	
	Change to apportionment	+142	
	Support for Ordained Leadership Apportionment	16,467	-3 = 16,464
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	90,790	
2012: 88,387	Calculation Rate	x14%	
2011: 85,769	Mission & Evangelism Apportionment	12,711	-3 = 12,708
2010: 112,864			
2009: 84,187			
2008: 98,215			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	204,203	
2012: 198,515	Calculation Rate	x1%	
2011: 206,629	Sub-total	2,042	
2010: 213,014	Additional Calculation (Budget Size)	+755	
2009: 207,466	Connectional Apportionment	2,797	-1 = 2,796
2008: 213,359	Calculated Apportionment	31,975	
	Total 2014 Apportionment		-7 = 31,980
	2013 Apportionment:	32,988	
	Increase/Decrease of:	-3%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.