

September 29, 2014

Trinity United Methodist Church
Attn: Finance Committee
1024 Lake Ave.
Wilmette, IL 60091

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20071	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,920	\$1,160
Mission & Evangelism:	\$41,424	\$3,452
Strengthening the Connection:	\$9,096	\$758
Total 2015 Apportionment:	\$64,440	\$5,370

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Wilmette: Trinity Church # 20071

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	86,477	
2013: 85,463	Calculation Rate	x16%	
2012: 85,849	Sub-total	13,836	
2011: 84,648	Additional Calculation:		
2010: 89,345	Average Weekly Attendance	142	
2009: 88,118	Pastoral Residual: above (below)	9,265	
	similar sized churches		
	Change to apportionment	+80	
	Support for Ordained Leadership Apportionment	13,916	Final Considerations: (Round to 12 and 9% max increase or decrease)
			+4 = 13,920
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	295,855	
2013: 301,413	Calculation Rate	x14%	
2012: 243,943	Mission & Evangelism Apportionment	41,420	+4 = 41,424
2011: 150,191			
2010: 353,181			
2009: 342,209			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	423,807	
2013: 441,411	Calculation Rate	x1%	
2012: 362,534	Sub-total	4,238	
2011: 282,179	Additional Calculation (Budget Size)	4,863	
2010: 491,497	Connectional Apportionment	9,101	-5 = 9,096
2009: 467,476	Calculated Apportionment	64,437	
	Total 2015 Apportionment		+3 = 64,440
	2014 Apportionment:	66,012	
	Increase/Decrease of:	-2%	