

October 4, 2013

Trinity United Methodist Church  
Attn: Finance Committee  
1024 Lake Ave.  
Wilmette, IL 60091

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20071	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,072	\$1,256
Mission & Evangelism:	\$43,404	\$3,617
Strengthening the Connection:	\$7,572	\$631
<b>Total 2014 Apportionment:</b>	<b>\$66,048</b>	<b>\$5,504</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Wilmette: Trinity Church # 20071

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	94,166	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 100,391	Calculation Rate	x16%	
2011: 99,278	Sub-total	15,067	
2010: 103,975	Additional Calculation:		
2009: 82,830	Average Weekly Attendance	178	
2008: 74,883	Pastoral Residual: above (below) similar sized churches	168	
	Change to apportionment	0	
	<b>Support for Ordained Leadership Apportionment</b>	15,067	<b>+5 = 15,072</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	310,024	<b>+1 = 43,404</b>
2012: 245,757	Calculation Rate	x14%	
2011: 151,281	<b>Mission &amp; Evangelism Apportionment</b>	43,403	
2010: 353,225			
2009: 331,089			
2008: 394,014			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	414,133	<b>+2 = 7,572</b>
2012: 348,748	Calculation Rate	x1%	
2011: 267,769	Sub-total	4,141	
2010: 411,579	Additional Calculation (Budget Size)	+3,429	
2009: 509,586	<b>Connectional Apportionment</b>	7,570	
2008: 482,072	Calculated Apportionment	66,040	
	<b>Total 2014 Apportionment</b>		<b>+8 = 66,036</b>
	2013 Apportionment:	69,540	
	Increase/Decrease of:	-5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.