

October 4, 2013

Willow United Methodist Church
Attn: Finance Committee
6522 S Willow Rd
Stockton, IL 61085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60072	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$960	\$80
Strengthening the Connection:	\$240	\$20
Total 2014 Apportionment:	\$1,200	\$100

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Willow Church # 60072

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	9,227	
2012: 10,155	Calculation Rate	x16%	
2011: 10,088	Sub-total	1,476	
2010: 9,722	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 7,870	Average Weekly Attendance	27	
2008: 6,753	Pastoral Residual: above (below) similar sized churches	(35,427)	
	Change to apportionment	-4,447	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	4,417	
2012: 4,196	Calculation Rate	x14%	
2011: 6,074	Mission & Evangelism Apportionment	618	+342 = 960
2010: 4,777			
2009: 4,278			
2008: 6,002			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	15,266	
2012: 15,925	Calculation Rate	x1%	
2011: 16,848	Sub-total	153	
2010: 15,434	Additional Calculation (Budget Size)	0	
2009: 14,440	Connectional Apportionment	153	+87 = 240
2008: 14,300	Calculated Apportionment	771	
	Total 2014 Apportionment		+429 = 1,200
	2013 Apportionment:	1,200	
	Increase/Decrease of:	0%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.