Willow United Methodist Church Attn: Finance Committee 6522 S Willow Rd Stockton, IL 61085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60072	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$960	\$80
Strengthening the Connection:	\$240	\$20
Total 2014 Apportionment:	\$1,200	\$100

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

2014 Apportionment Calculation for Willow Church # 60072

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs 9,227 5 year data set 2012: 10,155 Calculation Rate x16% 2011: 10,088 Sub-total 1,476 2009: 7,870 Additional Calculation: Final 2008: 6,753 Average Weekly Attendance 27 Considerations: (Round to 12 and similar sized churches or decrease) Support for Ordained Leadership Apportionment √4,447 9% max increase or decrease) Mission & Evangelism Apportionment Ave. Church Operation Costs** 4,417 2012: 4,196 Calculation Rate x14% 2011: 6,074 Mission & Evangelism Apportionment 618 +342 = 960 2010: 4,777 2009: 4,278 2009: 4,278 400 +342 = 960 2012: 15,925 Calculation Rate x14% +342 = 960 2011: 16,848 Sub-total 15,266 15,266 2010: 15,434 Ave. Grand Total Spending 15,266 15,266 2010: 14,440 Connectional Apportionment 153 +87 = 240 2009: 14,440 Connectional Apportionment 771 +429 = 1,200 <	Support for Ordained			
Ave. Clergy Costs	• •			
2011: 10,088 2010: 9,722 Additional Calculation:		Ave. Clergy Costs	9,227	
Additional Calculation: Average Weekly Attendance 27	2012: 10,155	Calculation Rate	x16%	
Average Weekly Attendance 27 Considerations: (Round to 12 and 9% max increase or decrease)	2011: 10,088	Sub-total	1,476	
Pastoral Residual: above (below) Similar sized churches Change to apportionment Change to apport to ap	2010: 9,722	Additional Calculation:		Final
Similar sized churches Change to apportionment Change to apporti	2009: 7,870	Average Weekly Attendance	27	Considerations:
Change to apportionment -4,447 or decrease) Support for Ordained Leadership Apportionment 0 0 = 0 Mission & Evangelism Apportionment Ave. Church Operation Costs** 4,417 5 year data set 2012: 4,196 Ave. Church Operation Costs** 4,417 2011: 6,074 Mission & Evangelism Apportionment 618 +342 = 960 2010: 4,777 2009: 4,278 400 400 400 2008: 6,002 Strengthening the Connection Apportionment 400 <td>2008: 6,753</td> <td>Pastoral Residual: above (below)</td> <td></td> <td>(Round to 12 and</td>	2008: 6,753	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership 0 0 = 0		similar sized churches	(35,427)	9% max increase
Mission & Evangelism Apportionment Ave. Church Operation Costs** 4,417 5 year data set 2012: 4,196 Ave. Church Operation Costs** 4,417 2011: 6,074 2010: 4,777 2009: 4,278 2008: 6,002 Mission & Evangelism Apportionment 618		Change to apportionment	-4,447	or decrease)
Mission & Evangelism Apportionment Ave. Church Operation Costs** 4,417 5 year data set 2012: 4,196 Ave. Church Operation Costs** 4,417 2011: 6,074 2010: 4,777 2009: 4,278 2008: 6,002 Mission & Evangelism Apportionment 618 +342 = 960 Strengthening the Connection Apportionment Ave. Grand Total Spending 15,266 15,266 2012: 15,925 2011: 16,848 2010: 15,434 2010: 15,434 2009: 14,440 2008: 14,300 Additional Calculation (Budget Size) 0 +87 = 240 Calculated Apportionment Total 2014 Apportionment 771 1,200 +429 = 1,200		Support for Ordained Leadership	0	0 = 0
Apportionment Ave. Church Operation Costs** 4,417 2012: 4,196 Calculation Rate x14% 2011: 6,074 Mission & Evangelism Apportionment 618 +342 = 960 2010: 4,777 2009: 4,278 4 4 2008: 6,002 Strengthening the 4 4 Connection Apportionment 4 4 4 5 year data set Ave. Grand Total Spending 15,266 4 2012: 15,925 Calculation Rate x1% 4 2011: 16,848 Sub-total 153 4 2009: 14,440 Additional Calculation (Budget Size) 0 4 2008: 14,300 Calculated Apportionment 771 7 Total 2014 Apportionment 1,200 4		Apportionment		
Ave. Church Operation Costs**	Mission & Evangelism			
Calculation Rate X14%	Apportionment			
Mission & Evangelism Apportionment 618	<u>5 year data set</u>	Ave. Church Operation Costs**	4,417	
2010: 4,777 2009: 4,278 2008: 6,002 Strengthening the Connection Apportionment 5 year data set 2012: 15,925 Calculation Rate 2011: 16,848 2010: 15,434 2010: 15,434 Additional Calculation (Budget Size) 2009: 14,440 Connectional Apportionment 2013 Apportionment Total 2014 Apportionment 2013 Apportionment: 1,200	2012: 4,196	Calculation Rate	x14%	
2009: 4,278 2008: 6,002 Strengthening the Connection Apportionment 5 year data set Ave. Grand Total Spending 15,266 2012: 15,925 Calculation Rate x1% 2011: 16,848 Sub-total 153 2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200	2011: 6,074	Mission & Evangelism Apportionment	618	+342 = 960
2008: 6,002 Strengthening the Connection Apportionment Connection Apportionment 5 year data set Ave. Grand Total Spending 15,266 2012: 15,925 Calculation Rate x1% 2011: 16,848 Sub-total 153 2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200	2010: 4,777			
Strengthening the Connection Apportionment Ave. Grand Total Spending 15,266 2012: 15,925 Calculation Rate x1% 2011: 16,848 Sub-total 153 2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200 1,200	2009: 4,278			
Connection Apportionment Ave. Grand Total Spending 15,266 2012: 15,925 Calculation Rate x1% 2011: 16,848 Sub-total 153 2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200 1,200	2008: 6,002			
5 year data set Ave. Grand Total Spending 15,266 2012: 15,925 Calculation Rate x1% 2011: 16,848 Sub-total 153 2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200 1,200	Strengthening the			
2012: 15,925 Calculation Rate x1% 2011: 16,848 Sub-total 153 2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200	Connection Apportionment			
2011: 16,848 Sub-total 153 2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200	<u>5 year data set</u>	Ave. Grand Total Spending	15,266	
2010: 15,434 Additional Calculation (Budget Size) 0 2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 +429 = 1,200 Total 2014 Apportionment 1,200	2012: 15,925	Calculation Rate	x1%	
2009: 14,440 Connectional Apportionment 153 +87 = 240 2008: 14,300 Calculated Apportionment 771 Total 2014 Apportionment +429 = 1,200 2013 Apportionment: 1,200	2011: 16,848	Sub-total	153	
2008: 14,300 Calculated Apportionment 771 Total 2014 Apportionment +429 = 1,200 2013 Apportionment: 1,200	2010: 15,434	Additional Calculation (Budget Size)	0	
Total 2014 Apportionment +429 = 1,200 2013 Apportionment: 1,200	2009: 14,440	Connectional Apportionment	153	+87 = 240
Total 2014 Apportionment +429 = 1,200 2013 Apportionment: 1,200	2008: 14,300	Calculated Apportionment	771	
2013 Apportionment: 1,200		1		+429 = 1,200
, ' , ' , ' , ' , ' , ' , ' , ' , ' , '			1.200	•
		Increase/Decrease of:	0%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

^{**}When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.