Gary United Methodist Church Attn: Finance Committee 224 N. Main St. Wheaton, IL 60187-5328

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 10063	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$25,944	\$2,162
Mission & Evangelism:	\$80,076	\$6,673
Strengthening the Connection:	\$23,664	\$1,972
Total 2014 Apportionment:	\$129,684	\$10,807

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Wheaton: Gary Church # 10063

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment   Syear data set   2012: 202,570   Calculation Rate   3162,188   2012: 202,570   Calculation Rate   31666   25,950   Final   25,950   Final   2010: 167,676   Additional Calculation:	Support for Ordained			
Calculation Rate	• •			
Sub-total   25,950   Additional Calculation:   Additional Calculation:   Average Weekly Attendance   473   Considerations:   (Round to 12 and sept and sep	<u>5 year data set</u>	Ave. Clergy Costs	162,188	
Additional Calculation:	2012: 202,570	Calculation Rate	x16%	
Average Weekly Attendance	2011: 195,216	Sub-total	25,950	
Pastoral Residual: above (below)   (4,403)   9% max increase or decrease)	2010: 167,676	Additional Calculation:		Final
Similar sized churches   (4,403)   9% max increase or decrease)	2009: 123,672	Average Weekly Attendance	473	Considerations:
Change to apportionment	2008: 100,918	1		(Round to 12 and
Support for Ordained Leadership   25,942   +2 = 25,944     Apportionment   Apportionment		similar sized churches	(4,403)	9% max increase
Apportionment           Mission & Evangelism Apportionment         Ave. Church Operation Costs**         571,962           2012: 508,128         Calculation Rate         x14%           2011: 591,948         Mission & Evangelism Apportionment         80,075         +1 = 80,076           2010: 615,811         2009: 672,931         2008: 661,331         ***         ***           Strengthening the Connection Apportionment         Calculation Rate         x1%         ***           2012: 784,357         Calculation Rate         x1%         ***           2011: 832,080         Sub-total         8,261           2010: 695,495         Additional Calculation (Budget Size)         +15,404           2009: 861,992         Connectional Apportionment         23,665         -1 = 23,664           Calculated Apportionment         129,682         ***		Change to apportionment	-9	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs**         571,962           2012: 508,128         Ave. Church Operation Costs**         571,962           2011: 591,948         Calculation Rate         x14%           2010: 615,811         80,075         +1 = 80,076           2009: 672,931         2008: 661,331         Strengthening the           Connection Apportionment         4ve. Grand Total Spending         826,143           2012: 784,357         Calculation Rate         x1%           2011: 832,080         Sub-total         8,261           2010: 695,495         Additional Calculation (Budget Size)         +15,404           2009: 861,992         Connectional Apportionment         23,665         -1 = 23,664           Calculated Apportionment         129,682		Support for Ordained Leadership	25,942	+2 <b>= 25,944</b>
Apportionment         Ave. Church Operation Costs**         571,962           2012: 508,128         Calculation Rate         x14%           2011: 591,948         Mission & Evangelism Apportionment         80,075         +1 = 80,076           2010: 615,811         2009: 672,931         2008: 661,331         -1 = 80,076           Strengthening the Connection Apportionment         Connection Apportionment         826,143           2012: 784,357         Calculation Rate         x1%           2011: 832,080         Sub-total         8,261           2010: 695,495         Additional Calculation (Budget Size)         +15,404           2009: 861,992         Connectional Apportionment         23,665         -1 = 23,664           2008: 870,477         Calculated Apportionment         129,682		Apportionment		
5 year data set         Ave. Church Operation Costs**         571,962           2012: 508,128         Calculation Rate         x14%           2011: 591,948         Mission & Evangelism Apportionment         80,075         +1 = 80,076           2010: 615,811         2009: 672,931         2008: 661,331         -1 = 80,076           Strengthening the Connection Apportionment           5 year data set         Ave. Grand Total Spending         826,143           2012: 784,357         Calculation Rate         x1%           2011: 832,080         Sub-total         8,261           2010: 695,495         Additional Calculation (Budget Size)         +15,404           2009: 861,992         Connectional Apportionment         23,665         -1 = 23,664           2008: 870,477         Calculated Apportionment         129,682	_			
2012: 508,128				
Mission & Evangelism Apportionment   80,075   +1 = 80,076	<u>5 year data set</u>	Ave. Church Operation Costs**	571,962	
2010: 615,811       2009: 672,931         2008: 661,331       Strengthening the         Connection Apportionment       Connection Apportionment         5 year data set       Ave. Grand Total Spending         2012: 784,357       Calculation Rate         2011: 832,080       Sub-total         2010: 695,495       Additional Calculation (Budget Size)         2009: 861,992       Connectional Apportionment       23,665         -1 = 23,664         2008: 870,477       Calculated Apportionment       129,682	2012: 508,128	Calculation Rate	x14%	
2009: 672,931       2008: 661,331         Strengthening the Connection Apportionment         5 year data set       Ave. Grand Total Spending         2012: 784,357       Calculation Rate         2011: 832,080       Sub-total         2010: 695,495       Additional Calculation (Budget Size)         2009: 861,992       Connectional Apportionment         2008: 870,477       Calculated Apportionment	2011: 591,948	Mission & Evangelism Apportionment	80,075	+1 = 80,076
2008: 661,331       Strengthening the Connection Apportionment         5 year data set 2012: 784,357       Ave. Grand Total Spending Section Rate Sub-total Sub-t	2010: 615,811			
Strengthening the Connection Apportionment         Ave. Grand Total Spending         826,143           5 year data set         Ave. Grand Total Spending         826,143           2012: 784,357         Calculation Rate         x1%           2011: 832,080         Sub-total         8,261           2010: 695,495         Additional Calculation (Budget Size)         +15,404           2009: 861,992         Connectional Apportionment         23,665         -1 = 23,664           2008: 870,477         Calculated Apportionment         129,682	2009: 672,931			
Connection Apportionment         Ave. Grand Total Spending         826,143           2012: 784,357         Calculation Rate         x1%           2011: 832,080         Sub-total         8,261           2010: 695,495         Additional Calculation (Budget Size)         +15,404           2009: 861,992         Connectional Apportionment         23,665         -1 = 23,664           2008: 870,477         Calculated Apportionment         129,682	2008: 661,331			
5 year data set         Ave. Grand Total Spending         826,143           2012: 784,357         Calculation Rate         x1%           2011: 832,080         Sub-total         8,261           2010: 695,495         Additional Calculation (Budget Size)         +15,404           2009: 861,992         Connectional Apportionment         23,665         -1 = 23,664           2008: 870,477         Calculated Apportionment         129,682	Strengthening the			
2012: 784,357       Calculation Rate       x1%         2011: 832,080       Sub-total       8,261         2010: 695,495       Additional Calculation (Budget Size)       +15,404         2009: 861,992       Connectional Apportionment       23,665       -1 = 23,664         2008: 870,477       Calculated Apportionment       129,682	Connection Apportionment			
2011: 832,080       Sub-total       8,261         2010: 695,495       Additional Calculation (Budget Size)       +15,404         2009: 861,992       Connectional Apportionment       23,665       -1 = 23,664         2008: 870,477       Calculated Apportionment       129,682	<u>5 year data set</u>	Ave. Grand Total Spending	826,143	
2010: 695,495       Additional Calculation (Budget Size)       +15,404         2009: 861,992       Connectional Apportionment       23,665       -1 = 23,664         2008: 870,477       Calculated Apportionment       129,682	2012: 784,357	Calculation Rate	x1%	
2009: 861,992       Connectional Apportionment       23,665       -1 = 23,664         2008: 870,477       Calculated Apportionment       129,682	2011: 832,080	Sub-total	8,261	
2008: 870,477 Calculated Apportionment 129,682	2010: 695,495	Additional Calculation (Budget Size)	+15,404	
, and the second	2009: 861,992	Connectional Apportionment	23,665	-1 <b>= 23,664</b>
	2008: 870,477	Calculated Apportionment	129,682	-
Total 2014 Apportionment +2 = 129,684				+2 <b>= 129,684</b>
2013 Apportionment: 133,560			133.560	·
Increase/Decrease of: -3%		1	· ·	

Remember: We averaged the three middle years after discarding the highest and lowest years.

<sup>\*\*</sup>When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.