

September 29, 2014

Aldersgate United Methodist Church
Attn: Finance Committee
1753 S Blanchard Street
Wheaton, IL 60189

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10062	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,476	\$873
Mission & Evangelism:	\$9,144	\$762
Strengthening the Connection:	\$1,668	\$139
Total 2015 Apportionment:	\$21,288	\$1,774

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Wheaton: Aldersgate Church # 10062

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 46,030 2012: 58,216 2011: 76,700 2010: 73,183 2009: 71,504	Ave. Clergy Costs	58,583	
	Calculation Rate	x16%	
	Sub-total	9,373	
	Additional Calculation: Average Weekly Attendance	40	
	Pastoral Residual: above (below) similar sized churches	7,825	
	Change to apportionment	+48	
	Support for Ordained Leadership Apportionment	9,421	Final Considerations: (Round to 12 and 9% max increase or decrease) +1,055 = 10,476
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 59,177 2012: 75,511 2011: 58,850 2010: 44,916 2009: 58,366	Ave. Church Operation Costs	58,798	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	8,232	+912 = 9,144
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 125,601 2012: 166,519 2011: 171,511 2010: 154,290 2009: 139,691	Ave. Grand Total Spending	139,861	
	Calculation Rate	x1%	
	Sub-total	1,399	
	Additional Calculation (Budget Size)	102	
	Connectional Apportionment	1,501	+167 = 1,668
	Calculated Apportionment	19,154	
	Total 2015 Apportionment		+2,134 = 21,288
	2014 Apportionment: Increase/Decrease of:	23,388 -9%	