

October 4, 2013

Aldersgate United Methodist Church
Attn: Finance Committee
1753 S Blanchard Street
Wheaton, IL 60189

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10062	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,644	\$1,137
Mission & Evangelism:	\$7,488	\$624
Strengthening the Connection:	\$2,256	\$188
Total 2014 Apportionment:	\$23,388	\$1,949

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Wheaton: Aldersgate Church # 10062

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 70,839 2011: 87,286 2010: 83,769 2009: 71,504 2008: 69,722	Ave. Clergy Costs	75,371	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	12,059	
	Additional Calculation: Average Weekly Attendance	41	
	Pastoral Residual: above (below) similar sized churches	20,191	
	Change to apportionment	+823	
	Support for Ordained Leadership Apportionment	12,882	+762 = 13,644
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 75,929 2011: 59,175 2010: 44,927 2009: 46,680 2008: 45,499	Ave. Church Operation Costs	50,451	+425 = 7,488
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	7,063	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 149,954 2011: 156,161 2010: 131,940 2009: 157,665 2008: 115,756	Ave. Grand Total Spending	146,018	+126 = 2,256
	Calculation Rate	x1%	
	Sub-total	1,460	
	Additional Calculation (Budget Size)	+670	
	Connectional Apportionment	2,130	
	Calculated Apportionment	22,075	
	Total 2014 Apportionment		+1,313 = 23,388
	2013 Apportionment: Increase/Decrease of:	25,704 -9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.