

September 29, 2014

Western Springs United Methodist Church  
Attn: Finance Committee  
4300 Howard Ave  
Western Springs, IL 60558

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30074	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$17,376	\$1,448
Mission & Evangelism:	\$7,032	\$586
Strengthening the Connection:	\$1,800	\$150
<b>Total 2015 Apportionment:</b>	<b>\$26,208</b>	<b>\$2,184</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Western Springs Church # 30074

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 78,514 2012: 82,333 2011: 74,046 2010: 82,090 2009: 99,057	Ave. Clergy Costs	80,979	
	Calculation Rate	x16%	
	Sub-total	12,957	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	38 24,619 +1,492	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	14,449	+2,927 = <b>17,376</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 39,044 2012: 40,214 2011: 46,028 2010: 63,546 2009: 67,943	Ave. Church Operation Costs	41,762	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	5,847	+1,185 = <b>7,032</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 136,210 2012: 139,692 2011: 141,156 2010: 167,427 2009: 155,356	Ave. Grand Total Spending	139,019	
	Calculation Rate	x1%	
	Sub-total	1,390	
	Additional Calculation (Budget Size)	101	
	<b>Connectional Apportionment</b>	1,491	+309 = <b>1,800</b>
	Calculated Apportionment	21,787	
	<b>Total 2015 Apportionment</b>		+4,421 = <b>26,208</b>
	2014 Apportionment: Increase/Decrease of:	28,800 -9%	