

October 4, 2013

Western Springs United Methodist Church
Attn: Finance Committee
4300 Howard Ave
Western Springs, IL 60558

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30074	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$20,352	\$1,696
Mission & Evangelism:	\$6,744	\$562
Strengthening the Connection:	\$1,704	\$142
Total 2014 Apportionment:	\$28,800	\$2,400

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Western Springs Church # 30074

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	83,393	
2012: 92,383	Calculation Rate	x16%	
2011: 84,096	Sub-total	13,343	
2010: 95,371	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 73,699	Average Weekly Attendance	38	
2008: 68,309	Pastoral Residual: above (below) similar sized churches	42,821	
	Change to apportionment	+7,852	
	Support for Ordained Leadership Apportionment	21,194	-842 = 20,352
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	50,148	
2012: 40,601	Calculation Rate	x14%	
2011: 46,288	Mission & Evangelism Apportionment	7,021	-277 = 6,744
2010: 63,556			
2009: 74,227			
2008: 76,389			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	143,531	
2012: 124,479	Calculation Rate	x1%	
2011: 120,816	Sub-total	1,435	
2010: 152,924	Additional Calculation (Budget Size)	+335	
2009: 164,917	Connectional Apportionment	1,770	-66 = 1,704
2008: 153,191	Calculated Apportionment	29,985	
	Total 2014 Apportionment		-1,185 = 28,800
	2013 Apportionment:	26,448	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.