Western Springs United Methodist Church Attn: Finance Committee 4300 Howard Ave Western Springs, IL 60558

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 30074	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$20,352	\$1,696
Mission & Evangelism:	\$6,744	\$562
Strengthening the Connection:	\$1,704	\$142
Total 2014 Apportionment:	\$28,800	\$2,400

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Western Springs Church # 30074

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment         Ave. Clergy Costs         83,393           5 year data set 2012: 92,383         Ave. Clergy Costs         83,393           2011: 84,096         Sub-total         13,343           2009: 73,699         Additional Calculation:         Final           2008: 68,309         Pastoral Residual: above (below) similar sized churches         42,821         9% max increase or decrease)           Change to apportionment         42,821         9% max increase or decrease)           Support for Ordained Leadership Apportionment         21,194         -842 = 20,352           Mission & Evangelism Apportionment         Ave. Church Operation Costs**         50,148           2012: 40,601         Calculation Rate         x14%           2011: 46,288         Mission & Evangelism Apportionment         7,021         -277 = 6,744           2010: 63,556         2009: 74,227         2008: 76,389         -277 = 6,744           Strengthening the Connection Apportionment         Connection Apportionment         143,531           2012: 124,479         Calculation Rate         x1%           2010: 152,924         Ave. Grand Total Spending         143,531           2009: 164,917         Connectional Apportionment         1,770         -66 = 1,704           2008: 153,191         Calculated Apportionm	Support for Ordained			
Ave. Clergy Costs	• •			
Sub-total   13,343   Final   2010: 95,371   Additional Calculation:   Average Weekly Attendance   38   Considerations: (Round to 12 and 95 max increase or decrease)   97 max increase or decrease)   98 max increase or decrease)   142,821   98 max increase or decrease)   98 max increase or decrease)   142,821   98 max increase or decrease)   143,531   14		Ave. Clergy Costs	83,393	
Additional Calculation:   Average Weekly Attendance   38	2012: 92,383	Calculation Rate	x16%	
Average Weekly Attendance   38   Considerations: (Round to 12 and 9% max increase or decrease)	2011: 84,096	Sub-total	13,343	
Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   Foundation   Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   Foundation   Pastoral Residual: above (below)   Similar sized churches   Change to apportionment   Foundation   Pastoral Residual: above (below)   Pastoral Pa	2010: 95,371	Additional Calculation:		Final
Similar sized churches   42,821   9% max increase or decrease	2009: 73,699	Average Weekly Attendance	38	Considerations:
Change to apportionment	2008: 68,309	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment   21,194   -842 = 20,352		similar sized churches	42,821	9% max increase
Mission & Evangelism Apportionment         Ave. Church Operation Costs**         50,148           2012: 40,601         Calculation Rate         x14%           2011: 46,288         Mission & Evangelism Apportionment         7,021         -277 = 6,744           2010: 63,556         2009: 74,227         2008: 76,389         -277 = 6,744           Strengthening the Connection Apportionment         Calculation Rate         x1%           5 year data set         Ave. Grand Total Spending         143,531           2012: 124,479         Calculation Rate         x1%           2011: 120,816         Sub-total         1,435           2010: 152,924         Additional Calculation (Budget Size)         +335           2009: 164,917         Connectional Apportionment         29,985           Total 2014 Apportionment         -1,185 = 28,800           2013 Apportionment:         26,448		Change to apportionment	+7,852	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs**         50,148           5 year data set 2012: 40,601         Ave. Church Operation Costs**         50,148           2011: 46,288 2010: 63,556 2009: 74,227 2008: 76,389         Mission & Evangelism Apportionment         7,021         -277 = 6,744           5 year data set Connection Apportionment         Ave. Grand Total Spending         143,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         443,531         444,54		Support for Ordained Leadership	21,194	-842 <b>= 20,352</b>
Apportionment         Ave. Church Operation Costs**         50,148           2012: 40,601         Calculation Rate         x14%           2011: 46,288         Mission & Evangelism Apportionment         7,021         -277 = 6,744           2010: 63,556         2009: 74,227         2008: 76,389        277 = 6,744           Strengthening the Connection Apportionment		Apportionment		
Ave. Church Operation Costs**   50,148	_			
Calculation Rate   X14%	Apportionment			
Mission & Evangelism Apportionment   7,021   -277 = 6,744	<u>5 year data set</u>	Ave. Church Operation Costs**	50,148	
2010: 63,556 2009: 74,227 2008: 76,389  Strengthening the Connection Apportionment  5 year data set 2012: 124,479 2011: 120,816 2010: 152,924 2009: 164,917 2009: 164,917 2008: 153,191  Calculated Apportionment  Calculated Apportionment 2013 Apportionment 2013 Apportionment 2013 Apportionment 2014 Apportionment 2014 Apportionment 2015 Additional Calculation (Budget Size) -1,185 = 28,800	2012: 40,601	Calculation Rate	x14%	
2009: 74,227       2008: 76,389         Strengthening the Connection Apportionment         5 year data set 2012: 124,479       Ave. Grand Total Spending Ave. Grand Total Spending Ave. Grand Total Spending Sub-total Apportion (Budget Size)       143,531         2011: 120,816       Sub-total Sub-total Sub-total Sub-total Additional Calculation (Budget Size)       1,435         2010: 152,924       Additional Calculation (Budget Size) Additional Calculation (Budget Size)       +335         2009: 164,917       Connectional Apportionment Calculated Apportionment Apportionment Calculated Calculated Apportionment Calculated C	2011: 46,288	Mission & Evangelism Apportionment	7,021	-277 <b>= 6,744</b>
2008: 76,389       Strengthening the         Connection Apportionment       Ave. Grand Total Spending       143,531         2012: 124,479       Calculation Rate       x1%         2011: 120,816       Sub-total       1,435         2010: 152,924       Additional Calculation (Budget Size)       +335         2009: 164,917       Connectional Apportionment       1,770       -66 = 1,704         2008: 153,191       Calculated Apportionment       29,985       -1,185 = 28,800         Total 2014 Apportionment       26,448	2010: 63,556			
Strengthening the Connection Apportionment         Ave. Grand Total Spending         143,531           5 year data set         Ave. Grand Total Spending         143,531           2012: 124,479         Calculation Rate         x1%           2011: 120,816         Sub-total         1,435           2010: 152,924         Additional Calculation (Budget Size)         +335           2009: 164,917         Connectional Apportionment         1,770         -66 = 1,704           2008: 153,191         Calculated Apportionment         29,985         -1,185 = 28,800           Total 2014 Apportionment         26,448	2009: 74,227			
Connection Apportionment         Ave. Grand Total Spending         143,531           2012: 124,479         Calculation Rate         x1%           2011: 120,816         Sub-total         1,435           2010: 152,924         Additional Calculation (Budget Size)         +335           2009: 164,917         Connectional Apportionment         1,770         -66 = 1,704           2008: 153,191         Calculated Apportionment         29,985         -1,185 = 28,800           Total 2014 Apportionment:         26,448	2008: 76,389			
5 year data set       Ave. Grand Total Spending       143,531         2012: 124,479       Calculation Rate       x1%         2011: 120,816       Sub-total       1,435         2010: 152,924       Additional Calculation (Budget Size)       +335         2009: 164,917       Connectional Apportionment       1,770       -66 = 1,704         2008: 153,191       Calculated Apportionment       29,985       -1,185 = 28,800         Total 2014 Apportionment       26,448	Strengthening the			
2012: 124,479       Calculation Rate       x1%         2011: 120,816       Sub-total       1,435         2010: 152,924       Additional Calculation (Budget Size)       +335         2009: 164,917       Connectional Apportionment       1,770       -66 = 1,704         2008: 153,191       Calculated Apportionment       29,985         Total 2014 Apportionment       -1,185 = 28,800         2013 Apportionment:       26,448	Connection Apportionment			
2011: 120,816 2010: 152,924 2009: 164,917 2008: 153,191  Calculated Apportionment Calculated Apportionment 2013 Apportionment: 2013 Apportionment: 2014	<u>5 year data set</u>	Ave. Grand Total Spending	143,531	
2010: 152,924 Additional Calculation (Budget Size) +335  2009: 164,917 Connectional Apportionment 1,770 -66 = 1,704  2008: 153,191 Calculated Apportionment 29,985  Total 2014 Apportionment -1,185 = 28,800  2013 Apportionment: 26,448	2012: 124,479	Calculation Rate	x1%	
2009: 164,917       Connectional Apportionment       1,770       -66 = 1,704         2008: 153,191       Calculated Apportionment       29,985         Total 2014 Apportionment       -1,185 = 28,800         2013 Apportionment:       26,448	2011: 120,816	Sub-total	1,435	
2008: 153,191 Calculated Apportionment 29,985  Total 2014 Apportionment -1,185 = 28,800  2013 Apportionment: 26,448	2010: 152,924	Additional Calculation (Budget Size)	+335	
Total 2014 Apportionment         -1,185 = 28,800           2013 Apportionment:         26,448	2009: 164,917	Connectional Apportionment	1,770	-66 <b>= 1,704</b>
Total 2014 Apportionment         -1,185 = 28,800           2013 Apportionment:         26,448	2008: 153,191	Calculated Apportionment	29,985	-
2013 Apportionment: 26,448		1		-1,185 <b>= 28,800</b>
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		Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

<sup>\*\*</sup>When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.