

October 4, 2013

West Chicago First United Methodist Church
Attn: Finance Committee
PO Box 915
West Chicago, IL 60186-0915

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10059	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,776	\$898
Mission & Evangelism:	\$11,892	\$991
Strengthening the Connection:	\$2,088	\$174
Total 2014 Apportionment:	\$24,756	\$2,063

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for West Chicago: First Church # 10059

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	67,205	
2012: 74,733	Calculation Rate	x16%	
2011: 74,136	Sub-total	10,753	
2010: 65,704	Additional Calculation:		
2009: 54,600	Average Weekly Attendance	91	
2008: 61,774	Pastoral Residual: above (below) similar sized churches	5,992	
	Change to apportionment	+22	
	Support for Ordained Leadership Apportionment	10,774	+2 = 10,776
			Final Considerations: (Round to 12 and 9% max increase or decrease)
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	84,946	
2012: 84,507	Calculation Rate	x14%	
2011: 86,346	Mission & Evangelism Apportionment	11,892	0 = 11,892
2010: 83,985			
2009: 74,023			
2008: 89,142			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	156,238	
2012: 158,106	Calculation Rate	x1%	
2011: 152,597	Sub-total	1,562	
2010: 162,444	Additional Calculation (Budget Size)	+522	
2009: 149,575	Connectional Apportionment	2,084	+4 = 2,088
2008: 158,012	Calculated Apportionment	24,750	
	Total 2014 Apportionment		+6 = 24,756
	2013 Apportionment:	24,612	
	Increase/Decrease of:	+1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.