

September 29, 2014

Iglesia Metodista Unida San Pablo
Attn: Finance Committee
3210 Duggald St
Waukegan, IL 60085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50076	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$624	\$52
Mission & Evangelism:	\$960	\$80
Strengthening the Connection:	\$132	\$11
Total 2015 Apportionment:	\$1,716	\$143

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Waukegan: San Pablo Church # 50076

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	21,027	
2013: 23,236	Calculation Rate	x16%	
2012: 16,736	Sub-total	3,364	
2011: 4,000	Additional Calculation:		
2010: 25,125	Average Weekly Attendance	80	
2009: 23,108	Pastoral Residual: above (below)	(13,633)	
	similar sized churches		
	Change to apportionment	-253	
	Support for Ordained Leadership Apportionment	3,111	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-2,487 = 624
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	34,500	
2013: 31,500	Calculation Rate	x14%	
2012: 37,000	Mission & Evangelism Apportionment	4,830	-3,870 = 960
2011: 35,000			
2010: 42,980			
2009: 42,719			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	63,653	
2013: 57,536	Calculation Rate	x1%	
2012: 74,236	Sub-total	637	
2011: 55,100	Additional Calculation (Budget Size)	0	
2010: 67,430	Connectional Apportionment	637	-505 = 132
2009: 65,993	Calculated Apportionment	8,577	
	Total 2015 Apportionment		-6,861 = 1,704
	2014 Apportionment:	1,560	
	Increase/Decrease of:	+9%	