

October 4, 2013

Iglesia Metodista Unida San Pablo
Attn: Finance Committee
3210 Duggald St
Waukegan, IL 60085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50076	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,344	\$112
Strengthening the Connection:	\$216	\$18
Total 2014 Apportionment:	\$1,560	\$130

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Waukegan: San Pablo Church # 50076

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 21,236 2011: 4,100 2010: 25,125 2009: 23,108 2008: 26,108	Ave. Clergy Costs	23,156	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	3,705	
	Additional Calculation: Average Weekly Attendance	80	
	Pastoral Residual: above (below) similar sized churches	(43,525)	
	Change to apportionment	-8,245	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 37,000 2011: 35,000 2010: 42,980 2009: 0 2008: 18,399	Ave. Church Operation Costs	30,133	-2,875 = 1,344
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	4,219	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 60,236 2011: 41,100 2010: 67,147 2009: 65,993 2008: 66,507	Ave. Grand Total Spending	64,245	-462 = 216
	Calculation Rate	x1%	
	Sub-total	642	
	Additional Calculation (Budget Size)	+36	
	Connectional Apportionment	678	
	Calculated Apportionment	4,897	
	Total 2014 Apportionment		-3,337 = 1,560
	2013 Apportionment: Increase/Decrease of:	1,428 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.