October 4, 2013

Iglesia Metodista Unida San Pablo Attn: Finance Committee 3210 Duggald St Waukegan, IL 60085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 50076	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,344	\$112
Strengthening the Connection:	\$216	\$18
Total 2014 Apportionment:	\$1,560	\$130

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for Waukegan: San Pablo Church # 50076

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership ApportionmentAve. Clergy Costs23,1565 year data set 2012: 21,236Ave. Clergy Costs23,1562012: 21,236Calculation Ratex16%2011: 4,100Sub-total3,7052010: 25,125Additional Calculation: Average Weekly Attendance80Final Considerations (Round to 12 an 9% max increas or decrease)2008: 26,108Pastoral Residual: above (below) similar sized churches Change to apportionment(43,525)9% max increas or decrease)Support for Ordained Leadership Apportionment000Mission & Evangelism ApportionmentAve. Church Operation Costs30,133 Calculation Rate30,1332012: 37,000Calculation Ratex14%X14%	Support for Ordained			
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2010: 67,147Additional Calculation (Budget Size)+36	2011: 41,100	Sub-total	642	
	2010: 67,147	Additional Calculation (Budget Size)	+36	
2009: 65,993 <b>Connectional Apportionment</b> 678 -462 <b>= 21</b>	2009: 65,993	Connectional Apportionment	678	-462 <b>= 216</b>
2008: 66,507 Calculated Apportionment 4,897	2008: 66,507	Calculated Apportionment	4,897	
				-3,337 <b>= 1,560</b>
2013 Apportionment: 1,428			1,478	
Increase/Decrease of: +9%				

Remember: We averaged the three middle years after discarding the highest and lowest years.