

September 29, 2014

Living Faith United Methodist Church
Attn: Finance Committee
414 McAree Road
Waukegan, IL 60085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50062	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,360	\$780
Mission & Evangelism:	\$7,632	\$636
Strengthening the Connection:	\$1,332	\$111
Total 2015 Apportionment:	\$18,324	\$1,527

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Waukegan: Living Faith Church # 50062

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 57,675 2012: 56,046 2011: 58,343 2010: 59,176 2009: 56,426	Ave. Clergy Costs	57,481	
	Calculation Rate	x16%	
	Sub-total	9,197	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	60 11,868 +167	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	9,364	-4 = 9,360
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 49,707 2012: 45,865 2011: 49,282 2010: 64,666 2009: 68,550	Ave. Church Operation Costs	54,551	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	7,637	-5 = 7,632
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 128,107 2012: 120,898 2011: 125,469 2010: 145,067 2009: 125,861	Ave. Grand Total Spending	126,479	
	Calculation Rate	x1%	
	Sub-total	1,265	
	Additional Calculation (Budget Size)	71	
	Connectional Apportionment	1,336	-4 = 1,332
	Calculated Apportionment	18,337	
	Total 2015 Apportionment		-13 = 18,336
	2014 Apportionment: Increase/Decrease of:	17,856 +3%	