

October 4, 2013

Living Faith United Methodist Church
Attn: Finance Committee
414 McAree Road
Waukegan, IL 60085-3227

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50062	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,852	\$821
Mission & Evangelism:	\$6,720	\$560
Strengthening the Connection:	\$1,284	\$107
Total 2014 Apportionment:	\$17,856	\$1,488

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Waukegan: Living Faith Church # 50062

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 64,446 2011: 66,793 2010: 67,676 2009: 53,126 2008: 40,647	Ave. Clergy Costs	61,455	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	9,833	
	Additional Calculation: Average Weekly Attendance	63	
	Pastoral Residual: above (below) similar sized churches	5,837	
	Change to apportionment	+20	
	Support for Ordained Leadership Apportionment	9,853	-1 = 9,852
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 45,865 2011: 49,282 2010: 64,666 2009: 55,878 2008: 48,883	Ave. Church Operation Costs**	48,010	-1 = 6,720
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	6,721	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 105,298 2011: 109,869 2010: 124,666 2009: 132,146 2008: 90,045	Ave. Grand Total Spending	113,277	+5 = 1,284
	Calculation Rate	x1%	
	Sub-total	1,133	
	Additional Calculation (Budget Size)	+146	
	Connectional Apportionment	1,279	
	Calculated Apportionment	17,853	+3 = 17,856
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	18,312 -2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.