

September 29, 2014

First United Methodist Church  
Attn: Finance Committee  
128 Martin Luther King Jr  
Waukegan, IL 60085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50063	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,188	\$1,099
Mission & Evangelism:	\$27,840	\$2,320
Strengthening the Connection:	\$5,760	\$480
<b>Total 2015 Apportionment:</b>	<b>\$46,788</b>	<b>\$3,899</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Waukegan: First Church # 50063

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	82,329	
2013: 85,895	Calculation Rate	x16%	
2012: 83,768	Sub-total	13,173	
2011: 80,376	Additional Calculation:		
2010: 79,990	Average Weekly Attendance	172	
2009: 82,845	Pastoral Residual: above (below)	5,864	
	similar sized churches		
	Change to apportionment	+20	
	<b>Support for Ordained Leadership Apportionment</b>	13,193	<b>Final Considerations: (Round to 12 and 9% max increase or decrease)</b>
			<b>-5 = 13,188</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	198,873	
2013: 221,246	Calculation Rate	x14%	
2012: 201,587	<b>Mission &amp; Evangelism Apportionment</b>	27,842	<b>-2 = 27,840</b>
2011: 196,499			
2010: 198,532			
2009: 189,282			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	303,247	
2013: 344,278	Calculation Rate	x1%	
2012: 307,838	Sub-total	3,032	
2011: 299,935	Additional Calculation (Budget Size)	2,725	
2010: 301,968	<b>Connectional Apportionment</b>	5,758	<b>+2 = 5,760</b>
2009: 266,399	Calculated Apportionment	46,793	
	<b>Total 2015 Apportionment</b>		<b>-5 = 46,788</b>
	2014 Apportionment:	47,268	
	Increase/Decrease of:	-1%	