

October 4, 2013

First United Methodist Church
Attn: Finance Committee
128 Martin Luther King Jr
Waukegan, IL 60085-4328

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50063	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,256	\$1,188
Mission & Evangelism:	\$28,092	\$2,341
Strengthening the Connection:	\$4,920	\$410
Total 2014 Apportionment:	\$47,268	\$3,939

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Waukegan: First Church # 50063

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	89,095	
2012: 96,131	Calculation Rate	x16%	
2011: 92,413	Sub-total	14,255	
2010: 92,027	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 74,826	Average Weekly Attendance	161	
2008: 82,845	Pastoral Residual: above (below) similar sized churches	2,059	
	Change to apportionment	+1	
	Support for Ordained Leadership Apportionment	14,256	0 = 14,256
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	200,597	
2012: 201,587	Calculation Rate	x14%	
2011: 196,499	Mission & Evangelism Apportionment	28,084	+8 = 28,092
2010: 198,532			
2009: 201,671			
2008: 207,057			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	288,688	
2012: 292,238	Calculation Rate	x1%	
2011: 284,335	Sub-total	2,887	
2010: 255,909	Additional Calculation (Budget Size)	+2,037	
2009: 289,493	Connectional Apportionment	4,924	-4 = 4,920
2008: 297,119	Calculated Apportionment	47,264	
	Total 2014 Apportionment		+4 = 47,268
	2013 Apportionment:	48,168	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.