

September 29, 2014

The Federated Church of Wauconda  
Attn: Finance Committee  
200 S. Barrington Rd.  
Wauconda, IL 60084

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,020	\$85
Mission & Evangelism:	\$5,928	\$494
Strengthening the Connection:	\$816	\$68
<b>Total 2015 Apportionment:</b>	<b>\$7,764</b>	<b>\$647</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Wauconda: Federated Church Church # 50061

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	24,439	
2013: 22,849	Calculation Rate	x16%	
2012: 27,923	Sub-total	3,910	
2011: 27,069	Additional Calculation:		
2010: 26,398	Average Weekly Attendance	60	
2009: 24,071	Pastoral Residual: above (below)	(31,132)	
	similar sized churches		
	Change to apportionment	-3,017	
	<b>Support for Ordained Leadership Apportionment</b>	893	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+127 = 1,020</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	37,189	
2013: 38,677	Calculation Rate	x14%	
2012: 38,677	<b>Mission &amp; Evangelism Apportionment</b>	5,206	<b>+722 = 5,928</b>
2011: 38,150			
2010: 34,739			
2009: 29,470			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	71,711	
2013: 74,076	Calculation Rate	x1%	
2012: 77,863	Sub-total	717	
2011: 71,566	Additional Calculation (Budget Size)	0	
2010: 69,491	<b>Connectional Apportionment</b>	717	<b>+99 = 816</b>
2009: 54,943	Calculated Apportionment	6,817	
	<b>Total 2015 Apportionment</b>		<b>+947 = 7,764</b>
	2014 Apportionment:	8,532	
	Increase/Decrease of:	-9%	