

October 4, 2013

The Federated Church of Wauconda
Attn: Finance Committee
200 S. Barrington Rd.
Wauconda, IL 60084-2433

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$2,988	\$249
Mission & Evangelism:	\$4,884	\$407
Strengthening the Connection:	\$660	\$55
Total 2014 Apportionment:	\$8,532	\$711

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Wauconda: Federated Church Church # 50061

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	28,561	
2012: 32,388	Calculation Rate	x16%	
2011: 27,069	Sub-total	4,570	
2010: 34,198	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 22,840	Average Weekly Attendance	60	
2008: 26,228	Pastoral Residual: above (below) similar sized churches	(25,136)	
	Change to apportionment	-1,588	
	Support for Ordained Leadership Apportionment	2,982	+6 = 2,988
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	34,851	
2012: 38,677	Calculation Rate	x14%	
2011: 38,150	Mission & Evangelism Apportionment	4,879	+5 = 4,884
2010: 34,739			
2009: 31,664			
2008: 28,199			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	62,771	
2012: 70,063	Calculation Rate	x1%	
2011: 63,766	Sub-total	628	
2010: 66,548	Additional Calculation (Budget Size)	+37	
2009: 57,998	Connectional Apportionment	665	-5 = 660
2008: 57,884	Calculated Apportionment	8,526	
	Total 2014 Apportionment		+6 = 8,532
	2013 Apportionment:	8,496	
	Increase/Decrease of:	0%	

Remember: We averaged the three middle years after discarding the highest and lowest years.