

September 29, 2014

Waterman United Methodist Church  
Attn: Finance Committee  
P.O. Box 296  
Waterman, IL 60556

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40072	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,044	\$587
Mission & Evangelism:	\$4,260	\$355
Strengthening the Connection:	\$804	\$67
<b>Total 2015 Apportionment:</b>	<b>\$12,108</b>	<b>\$1,009</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Waterman Church # 40072

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 40,476 2012: 37,399 2011: 58,741 2010: 45,642 2009: 45,227	Ave. Clergy Costs	43,782	
	Calculation Rate	x16%	
	Sub-total	7,005	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	40 7,489 +42	Final Considerations: (Round to 12 and 9% max increase or decrease)
	<b>Support for Ordained Leadership Apportionment</b>	7,047	-3 = <b>7,044</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 32,608 2012: 35,315 2011: 30,811 2010: 27,870 2009: 25,209	Ave. Church Operation Costs	30,430	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	4,260	0 = <b>4,260</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 88,405 2012: 82,513 2011: 84,218 2010: 74,149 2009: 65,457	Ave. Grand Total Spending	80,294	
	Calculation Rate	x1%	
	Sub-total	803	
	Additional Calculation (Budget Size)	2	
	<b>Connectional Apportionment</b>	805	-1 = <b>804</b>
	Calculated Apportionment	12,112	
	<b>Total 2015 Apportionment</b>		-4 = <b>12,108</b>
	2014 Apportionment: Increase/Decrease of:	11,892 +2%	