

October 4, 2013

Waterman United Methodist Church
Attn: Finance Committee
P O Box 296
Waterman, IL 60556-0296

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40072	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,164	\$597
Mission & Evangelism:	\$3,948	\$329
Strengthening the Connection:	\$780	\$65
Total 2014 Apportionment:	\$11,892	\$991

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Waterman Church # 40072

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 42,919 2011: 58,741 2010: 45,642 2009: 42,681 2008: 49,642	Ave. Clergy Costs	46,067	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	7,371	
	Additional Calculation:		
	Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	55 (12,796) -210	
	Support for Ordained Leadership Apportionment	7,161	
+3 = 7,164			
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 35,315 2011: 30,811 2010: 27,870 2009: 26,023 2008: 25,880	Ave. Church Operation Costs	28,235	-5 = 3,948
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	3,953	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 73,153 2011: 84,218 2010: 69,156 2009: 70,885 2008: 76,977	Ave. Grand Total Spending	73,672	
	Calculation Rate	x1%	
	Sub-total	737	
	Additional Calculation (Budget Size)	+44	
	Connectional Apportionment	780	0 = 780
	Calculated Apportionment	11,894	-2 = 11,892
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	12,624 -6%	

Remember: We averaged the three middle years after discarding the highest and lowest years.