

September 29, 2014

Warren United Methodist Church  
Attn: Finance Committee  
P.O. Box 607  
Warren, IL 61087

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60071	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,172	\$431
Mission & Evangelism:	\$3,000	\$250
Strengthening the Connection:	\$828	\$69
<b>Total 2015 Apportionment:</b>	<b>\$9,000</b>	<b>\$750</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Warren Church # 60071

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	37,556	
2013: 18,725	Calculation Rate	x16%	
2012: 9,911	Sub-total	6,009	
2011: 50,217	Additional Calculation:		
2010: 48,386	Average Weekly Attendance	45	
2009: 45,557	Pastoral Residual: above (below)	(27,381)	
	similar sized churches		
	Change to apportionment	-2,053	
	<b>Support for Ordained Leadership Apportionment</b>	3,956	Final Considerations: (Round to 12 and 9% max increase or decrease) <b>+1,216 = 5,172</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	16,350	
2013: 15,391	Calculation Rate	x14%	
2012: 15,487	<b>Mission &amp; Evangelism Apportionment</b>	2,289	<b>+711 = 3,000</b>
2011: 18,171			
2010: 18,990			
2009: 20,178			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	63,485	
2013: 41,708	Calculation Rate	x1%	
2012: 37,484	Sub-total	635	
2011: 89,370	Additional Calculation (Budget Size)	0	
2010: 86,932	<b>Connectional Apportionment</b>	635	<b>+193 = 828</b>
2009: 61,815	Calculated Apportionment	6,880	
	<b>Total 2015 Apportionment</b>		<b>+2,120 = 9,000</b>
	2014 Apportionment:	10,980	
	Increase/Decrease of:	-18%	