

October 4, 2013

Warren United Methodist Church  
Attn: Finance Committee  
Box 607  
Warren, IL 61087-0607

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60071	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$9,036	\$753
Strengthening the Connection:	\$1,944	\$162
<b>Total 2014 Apportionment:</b>	<b>\$10,980</b>	<b>\$915</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Warren Church # 60071

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>				
<u>5 year data set</u> 2012: 11,319 2011: 57,939 2010: 54,586 2009: 40,984 2008: 51,041	Ave. Clergy Costs**	34,448	Final Considerations: (Round to 12 and 9% max increase or decrease)	
	Calculation Rate	x16%		
	Sub-total	5,512		
	Additional Calculation: Average Weekly Attendance	45		
	Pastoral Residual: above (below) similar sized churches	(40,777)		
	Change to apportionment	-6,780		
<b>Support for Ordained Leadership Apportionment</b>		0	<b>0 = 0</b>	
<b>Mission &amp; Evangelism Apportionment</b>				
<u>5 year data set</u> 2012: 15,487 2011: 18,171 2010: 18,990 2009: 21,951 2008: 21,006	Ave. Church Operation Costs**	17,550	<b>+6,579 = 9,036</b>	
	Calculation Rate	x14%		
	<b>Mission &amp; Evangelism Apportionment</b>			2,457
<b>Strengthening the Connection Apportionment</b>				
<u>5 year data set</u> 2012: 29,084 2011: 70,278 2010: 64,775 2009: 64,093 2008: 75,390	Ave. Grand Total Spending**	52,651	<b>+1,417 = 1,944</b>  <b>+7,996 = 10,980</b>	
	Calculation Rate	x1%		
	Sub-total	527		
	Additional Calculation (Budget Size)	0		
	<b>Connectional Apportionment</b>			527
	Calculated Apportionment			2,984
	<b>Total 2014 Apportionment</b>			
2013 Apportionment: Increase/Decrease of:		12,060 -9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.