

September 29, 2014

Walnut United Methodist Church
Attn: Finance Committee
P.O. Box 130
Walnut, IL 61376

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40071	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,876	\$823
Mission & Evangelism:	\$5,184	\$432
Strengthening the Connection:	\$1,236	\$103
Total 2015 Apportionment:	\$16,296	\$1,358

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Walnut Church # 40071

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 62,286 2012: 61,750 2011: 60,950 2010: 63,530 2009: 61,060	Ave. Clergy Costs	61,699	
	Calculation Rate	x16%	
	Sub-total	9,872	
	Additional Calculation: Average Weekly Attendance	94	
	Pastoral Residual: above (below) similar sized churches	4,367	
	Change to apportionment	+8	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	9,880	-4 = 9,876
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 36,391 2012: 38,157 2011: 38,663 2010: 36,668 2009: 36,073	Ave. Church Operation Costs	37,072	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,190	-6 = 5,184
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 120,369 2012: 117,638 2011: 122,435 2010: 141,283 2009: 105,930	Ave. Grand Total Spending	120,147	
	Calculation Rate	x1%	
	Sub-total	1,201	
	Additional Calculation (Budget Size)	40	
	Connectional Apportionment	1,241	-5 = 1,236
	Calculated Apportionment	16,311	
	Total 2015 Apportionment		-15 = 16,308
	2014 Apportionment: Increase/Decrease of:	17,160 -5%	