

October 4, 2013

Walnut United Methodist Church
Attn: Finance Committee
PO Box 130
Walnut, IL 61376-0130

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40071	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,656	\$888
Mission & Evangelism:	\$5,292	\$441
Strengthening the Connection:	\$1,200	\$100
Total 2014 Apportionment:	\$17,148	\$1,429

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Walnut Church # 40071

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	66,628	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 70,050	Calculation Rate	x16%	
2011: 69,250	Sub-total	10,660	
2010: 71,830	Additional Calculation:		
2009: 57,500	Average Weekly Attendance	92	
2008: 60,584	Pastoral Residual: above (below) similar sized churches	947	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	10,661	-5 = 10,656
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	37,829	-4 = 5,292
2012: 38,157	Calculation Rate	x14%	
2011: 38,663	Mission & Evangelism Apportionment	5,296	
2010: 36,668			
2009: 33,744			
2008: 54,841			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	107,081	-2 = 1,200
2012: 102,038	Calculation Rate	x1%	
2011: 106,835	Sub-total	1,071	
2010: 120,446	Additional Calculation (Budget Size)	+131	
2009: 112,370	Connectional Apportionment	1,202	
2008: 133,325	Calculated Apportionment	17,159	-11 = 17,160
	Total 2014 Apportionment		
	2013 Apportionment:	16,764	
	Increase/Decrease of:	+2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.