

September 29, 2014

Calvary United Methodist Church
Attn: Finance Committee
136 E. Highland Avenue
Villa Park, IL 60181

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50060	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,040	\$920
Mission & Evangelism:	\$7,524	\$627
Strengthening the Connection:	\$1,452	\$121
Total 2015 Apportionment:	\$20,016	\$1,668

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Villa Park: Calvary Church # 50060

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	61,980	
2013: 65,402	Calculation Rate	x16%	
2012: 58,729	Sub-total	9,917	
2011: 59,596	Additional Calculation:		
2010: 63,055	Average Weekly Attendance	46	
2009: 63,290	Pastoral Residual: above (below)	22,369	
	similar sized churches		
	Change to apportionment	+1,119	
	Support for Ordained Leadership Apportionment	11,036	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 11,040
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	53,753	
2013: 60,229	Calculation Rate	x14%	
2012: 52,512	Mission & Evangelism Apportionment	7,525	-1 = 7,524
2011: 45,574			
2010: 49,742			
2009: 59,004			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	131,298	
2013: 144,073	Calculation Rate	x1%	
2012: 134,580	Sub-total	1,313	
2011: 128,610	Additional Calculation (Budget Size)	141	
2010: 130,705	Connectional Apportionment	1,454	-2 = 1,452
2009: 113,057	Calculated Apportionment	20,016	
	Total 2015 Apportionment		0 = 20,016
	2014 Apportionment:	20,604	
	Increase/Decrease of:	-3%	