

October 4, 2013

Calvary United Methodist Church
Attn: Finance Committee
136 E. Highland Avenue
Villa Park, IL 60181-2955

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50060	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,292	\$941
Mission & Evangelism:	\$7,776	\$648
Strengthening the Connection:	\$1,548	\$129
Total 2014 Apportionment:	\$20,616	\$1,718

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Villa Park: Calvary Church # 50060

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	67,093	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 71,239	Calculation Rate	x16%	
2011: 69,416	Sub-total	10,735	
2010: 72,875	Additional Calculation:		
2009: 60,625	Average Weekly Attendance	49	
2008: 58,436	Pastoral Residual: above (below) similar sized churches	17,696	
	Change to apportionment	+554	
	Support for Ordained Leadership Apportionment	11,289	+3 = 11,292
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	55,555	-2 = 7,776
2012: 53,012	Calculation Rate	x14%	
2011: 45,574	Mission & Evangelism Apportionment	7,778	
2010: 49,742			
2009: 63,913			
2008: 73,499			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	118,877	+3 = 1,548
2012: 119,479	Calculation Rate	x1%	
2011: 113,010	Sub-total	1,189	
2010: 114,045	Additional Calculation (Budget Size)	+356	
2009: 123,106	Connectional Apportionment	1,545	
2008: 132,959	Calculated Apportionment	20,612	
	Total 2014 Apportionment		+4 = 20,616
	2013 Apportionment:	20,520	
	Increase/Decrease of:	0%	

Remember: We averaged the three middle years after discarding the highest and lowest years.