

September 29, 2014

Van Brocklin United Methodist Church
Attn: Finance Committee
3582 S. Bolton Rd
Freeport, IL 61032

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60070	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,428	\$119
Mission & Evangelism:	\$864	\$72
Strengthening the Connection:	\$168	\$14
Total 2015 Apportionment:	\$2,460	\$205

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Van Brocklin Church # 60070

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	10,273	
2013: 9,400	Calculation Rate	x16%	
2012: 9,100	Sub-total	1,644	
2011: 9,820	Additional Calculation:		
2010: 11,600	Average Weekly Attendance	21	
2009: 12,473	Pastoral Residual: above (below)	(12,080)	
	similar sized churches		
	Change to apportionment	-176	
	Support for Ordained Leadership Apportionment	1,467	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-39 = 1,428
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	6,360	
2013: 7,100	Calculation Rate	x14%	
2012: 6,175	Mission & Evangelism Apportionment	890	-26 = 864
2011: 5,510			
2010: 10,530			
2009: 5,805			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	17,748	
2013: 17,000	Calculation Rate	x1%	
2012: 15,675	Sub-total	177	
2011: 15,330	Additional Calculation (Budget Size)	0	
2010: 20,570	Connectional Apportionment	177	-9 = 168
2009: 21,318	Calculated Apportionment	2,535	
	Total 2015 Apportionment		-75 = 2,472
	2014 Apportionment:	2,268	
	Increase/Decrease of:	+9%	