

September 29, 2014

Triumph United Methodist Church
Attn: Finance Committee
P.O. Box 63
Triumph, IL 61371

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40070	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$684	\$57
Mission & Evangelism:	\$540	\$45
Strengthening the Connection:	\$96	\$8
Total 2015 Apportionment:	\$1,320	\$110

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Triumph Church # 40070

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	8,600	
2013: 9,000	Calculation Rate	x16%	
2012: 9,000	Sub-total	1,376	
2011: 8,400	Additional Calculation:		
2010: 8,400	Average Weekly Attendance	15	
2009: 8,400	Pastoral Residual: above (below)	(10,880)	
	similar sized churches		
	Change to apportionment	-129	
	Support for Ordained Leadership Apportionment	1,247	Final Considerations: (Round to 12 and 9% max increase or decrease) -563 = 684
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	6,969	
2013: 5,791	Calculation Rate	x14%	
2012: 5,265	Mission & Evangelism Apportionment	976	-436 = 540
2011: 7,215			
2010: 7,900			
2009: 11,535			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	17,653	
2013: 18,188	Calculation Rate	x1%	
2012: 17,565	Sub-total	177	
2011: 16,790	Additional Calculation (Budget Size)	0	
2010: 17,206	Connectional Apportionment	177	-81 = 96
2009: 20,585	Calculated Apportionment	2,399	
	Total 2015 Apportionment		-1,079 = 1,320
	2014 Apportionment:	1,212	
	Increase/Decrease of:	+9%	