

October 4, 2013

Triumph United Methodist Church
Attn: Finance Committee
PO Box 63
Triumph, IL 61371-0063

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40070	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$984	\$82
Strengthening the Connection:	\$228	\$19
Total 2014 Apportionment:	\$1,212	\$101

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Triumph Church # 40070

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	8,400	
2012: 10,170	Calculation Rate	x16%	
2011: 8,400	Sub-total	1,344	
2010: 8,400	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 8,400	Average Weekly Attendance	15	
2008: 8,400	Pastoral Residual: above (below) similar sized churches	(31,070)	
	Change to apportionment	-2,999	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	5,230	
2012: 5,265	Calculation Rate	x14%	
2011: 7,215	Mission & Evangelism Apportionment	732	+252 = 984
2010: 7,900			
2009: 3,209			
2008: 2,486			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	16,739	
2012: 17,565	Calculation Rate	x1%	
2011: 16,790	Sub-total	167	
2010: 15,862	Additional Calculation (Budget Size)	0	
2009: 20,585	Connectional Apportionment	167	+61 = 228
2008: 11,752	Calculated Apportionment	899	
	Total 2014 Apportionment		+313 = 1,212
	2013 Apportionment:	1,332	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.