

September 29, 2014

Tampico United Methodist Church
Attn: Finance Committee
P.O. Box 336
Tampico, IL 61283

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40069	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,928	\$494
Mission & Evangelism:	\$2,220	\$185
Strengthening the Connection:	\$612	\$51
Total 2015 Apportionment:	\$8,760	\$730

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Tampico Church # 40069

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	36,415	
2013: 30,567	Calculation Rate	x16%	
2012: 41,693	Sub-total	5,826	
2011: 40,617	Additional Calculation:		
2010: 55,706	Average Weekly Attendance	51	
2009: 38,060	Pastoral Residual: above (below)	(4,281)	
	similar sized churches		
	Change to apportionment	-8	
	Support for Ordained Leadership Apportionment	5,818	Final Considerations: (Round to 12 and 9% max increase or decrease) +110 = 5,928
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	15,570	
2013: 15,370	Calculation Rate	x14%	
2012: 14,860	Mission & Evangelism Apportionment	2,180	+40 = 2,220
2011: 16,480			
2010: 16,492			
2009: 13,542			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	59,630	
2013: 58,463	Calculation Rate	x1%	
2012: 61,272	Sub-total	596	
2011: 59,154	Additional Calculation (Budget Size)	0	
2010: 74,006	Connectional Apportionment	596	+16 = 612
2009: 47,256	Calculated Apportionment	8,595	
	Total 2015 Apportionment		+165 = 8,760
	2014 Apportionment:	9,624	
	Increase/Decrease of:	-9%	