Sycamore United Methodist Church Attn: Finance Committee 160 Johnson Ave Sycamore, IL 60178

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

## Your 2015 Apportionment Summary

Church # 40068	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$23,652	\$1,971
Mission & Evangelism:	\$42,156	\$3,513
Strengthening the Connection:	\$14,088	\$1,174
Total 2015 Apportionment:	\$79,896	\$6,658

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at <a href="https://www.umcnic.org/leadership-resources/apportionments/">www.umcnic.org/leadership-resources/apportionments/</a> or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2015 Apportionment Calculation for Sycamore Church # 40068

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	147,207	
2013: 147,522	Calculation Rate	x16%	
2012: 149,833	Sub-total	23,553	
2011: 148,406	Additional Calculation:		
2010: 145,694	Average Weekly Attendance	337	Final
2009: 145,263	Pastoral Residual: above (below)		Considerations:
	similar sized churches	10,153	(Round to 12 and
	Change to apportionment	+105	9% max increase
			or decrease)
	Support for Ordained Leadership	23,658	-6 <b>= 23,652</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	301,103	
2013: 355,324	Calculation Rate	x14%	
2012: 311,518	Mission & Evangelism Apportionment	42,154	+2 <b>= 42,156</b>
2011: 305,721			
2010: 283,922			
2009: 286,071			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	527,721	
2013: 571,688	Calculation Rate	x1%	
2012: 521,121	Sub-total	5,277	
2011: 530,245	Additional Calculation (Budget Size)	8,807	
2010: 531,796	Connectional Apportionment	14,084	+4 = 14,088
2009: 459,353	Calculated Apportionment	79,896	
	Total 2015 Apportionment		0 <b>= 79,896</b>
	2014 Apportionment:	77,472	
	Increase/Decrease of:	+3%	