

September 29, 2014

Wesley United Methodist Church
Attn: Finance Committee
127 E. Benton
Stockton, IL 61085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60068	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,920	\$410
Mission & Evangelism:	\$3,180	\$265
Strengthening the Connection:	\$660	\$55
Total 2015 Apportionment:	\$8,760	\$730

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Stockton: Wesley Church # 60068

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	31,980	
2013: 33,596	Calculation Rate	x16%	
2012: 31,465	Sub-total	5,117	
2011: 32,264	Additional Calculation:		
2010: 31,826	Average Weekly Attendance	64	
2009: 31,850	Pastoral Residual: above (below)	(10,679)	
	similar sized churches		
	Change to apportionment	-122	
	Support for Ordained Leadership Apportionment	4,995	Final Considerations: (Round to 12 and 9% max increase or decrease) -75 = 4,920
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	23,026	
2013: 21,477	Calculation Rate	x14%	
2012: 22,862	Mission & Evangelism Apportionment	3,224	-44 = 3,180
2011: 26,409			
2010: 25,712			
2009: 24,738			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	66,448	
2013: 64,066	Calculation Rate	x1%	
2012: 62,239	Sub-total	664	
2011: 70,518	Additional Calculation (Budget Size)	0	
2010: 79,676	Connectional Apportionment	664	-4 = 660
2009: 64,760	Calculated Apportionment	8,883	
	Total 2015 Apportionment		-123 = 8,748
	2014 Apportionment:	8,028	
	Increase/Decrease of:	+9%	