

October 4, 2013

Calvary United Methodist Church
Attn: Finance Committee
PO Box 36
Stockton, IL 61085

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 60067	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,324	\$777
Mission & Evangelism:	\$5,736	\$478
Strengthening the Connection:	\$1,116	\$93
Total 2014 Apportionment:	\$16,176	\$1,348

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Stockton: Calvary Church # 60067

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	58,273	
2012: 65,111	Calculation Rate	x16%	
2011: 57,306	Sub-total	9,324	
2010: 55,915	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 50,063	Average Weekly Attendance	80	
2008: 61,598	Pastoral Residual: above (below) similar sized churches	351	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	9,324	0 = 9,324
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	40,989	
2012: 43,208	Calculation Rate	x14%	
2011: 42,600	Mission & Evangelism Apportionment	5,738	-2 = 5,736
2010: 46,900			
2009: 37,159			
2008: 29,991			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	96,927	
2012: 101,675	Calculation Rate	x1%	
2011: 90,345	Sub-total	969	
2010: 103,359	Additional Calculation (Budget Size)	+144	
2009: 97,063	Connectional Apportionment	1,113	+3 = 1,116
2008: 92,042	Calculated Apportionment	16,175	
	Total 2014 Apportionment		+1 = 16,176
	2013 Apportionment:	15,204	
	Increase/Decrease of:	+6%	

Remember: We averaged the three middle years after discarding the highest and lowest years.